Employment Workgroup Meeting June 27, 2022 Agenda & Handouts

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Employment Workgroup June 27, 2022 1:00-2:30 PM Via Zoom Register: <u>https://cal-</u> dds.zoom.us/webinar/register/WN_ynEnfQJcS66bNoX5gaeDkg

Agenda

- I. Welcome & Housekeeping
- II. Department of Rehabilitation (DOR) Update
- III. Data Presentation
- IV. Discussion
- V. Closing Comments

Employment Workgroup April 25, 2022 Meeting Summary

Overview: This was the fifth meeting for the Employment Grant Workgroup. The purpose of the meeting was to:

- Provide a summary of the March 2022 workgroup meeting;
- Review and discuss revisions to the Grant Priorities and Project Types;
- Review and discuss data presented by the Employment Development Department (EDD).

EDD Data Presentation

- The Labor Market Information Division is there to help agencies find and utilize data to increase employment and understand the data the EDD collects.
- Base Wage File. This is earning from a base period used to establish eligibility and benefits for unemployment insurance. This data is not available to the public and requires a partnership agreement with EDD for data to be shared.
- North American Industry Classification System (NAICS). This system provides basic terms to study the structure of an area's business composition and the unique features of an area's economy. This is revised every five years.
- Aggregate data for a particular industry is provided as mean and median data. Data by geographic area is also available.

Consumer Wage Data Analysis

- Data reported by DDS:
 - Number of consumers ages 16-64 with wages for 2014 Q1 through 2020 Q4.
 - Percent of RC consumers ages 16-64 with wages for 2014 Q1 through 2020 Q4.
 - Average annual wages for consumers ages 16-64 for 2014 through 2020.
 - Average EDD wages of consumers in WAP compared to all consumers receiving wages, by quarter.

General Discussion

- Employment Workgroup inquired about the following data:
 - Job loss data specifically due to COVID-19 pandemic;
 - Data by disability category;
 - Data by service code;
 - Further details regarding disparities by ethnic groups;
 - Data on individuals transitioning into CIE following a PIP.
- Additional discussion included;
 - The lag time for data to be presented. This makes it impossible to track current employment trends for individuals served. Latest reports only present data through the previous fiscal year.
 - Data presentation on the most recent funding changes to the PIP and CIE data to track the success of the change?
 - See more success stories from businesses hiring individuals with I/DD including barriers or frustrations.
 - Is it possible to present data on outside influences affecting an individual's ability to gain employment (e.g., housing problems, transportation, wellness, etc.)?

Closing Comments:

• The next meeting will take place on June 27, 2022.

							e Integrated I centive Payme						
	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22 ¹		Total Unique Consumers
RC	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	for all Fiscal Years ²
ACRC	19	\$29,500	62	\$120,500	80	\$150,750	91	\$176,250	95	\$182,000	86	\$216,000	285
CVRC	*	\$5 <i>,</i> 000	*	\$12,250	22	\$33 <i>,</i> 500	35	\$66 <i>,</i> 500	48	\$91,000	21	\$44 <i>,</i> 500	93
ELARC	0	\$0	*	\$12,000	23	\$37,500	25	\$39,750	24	\$38,000	*	\$13,500	60
FDLRC	*	\$10,500	23	\$45,000	33	\$57 <i>,</i> 000	37	\$54,500	27	\$45 <i>,</i> 500	*	\$20,750	90
FNRC	*	\$5,250	12	\$24,000	15	\$20,000	23	\$37,500	21	\$36,750	*	\$17,500	51
GGRC	16	\$24,750	118	\$203 <i>,</i> 750	120	\$231,250	90	\$150,000	51	\$78 <i>,</i> 750	26	\$68,500	265
HRC	27	\$37,000	91	\$163,250	107	\$208,000	141	\$256,750	124	\$196,000	96	\$244,000	350
IRC	30	\$45 <i>,</i> 000	89	\$157,750	131	\$246,750	103	\$190,250	118	\$198,750	114	\$317,000	350
KRC	*	\$11,250	*	\$15,250	12	\$23,250	14	\$25,826	15	\$22,250	12	\$33,000	46
NBRC	19	\$27,750	56	\$108,250	96	\$207 <i>,</i> 250	60	\$98,500	41	\$69 <i>,</i> 750	36	\$92,000	195
NLACRC	26	\$41,500	122	\$241,700	142	\$260,500	105	\$179,250	37	\$52 <i>,</i> 750	*	\$15,500	277
RCEB	31	\$43,000	98	\$177,500	159	\$312 <i>,</i> 750	154	\$254,000	120	\$188 <i>,</i> 250	53	\$129,500	359
RCOC	132	\$206,000	226	\$392,250	239	\$461,250	239	\$426,500	154	\$261,750	84	\$222,100	604
RCRC	14	\$19,000	25	\$44,750	35	\$64,000	26	\$45,250	13	\$16,750	*	\$4,500	72
SARC	41	\$71,000	132	\$234,500	136	\$241,750	67	\$101,500	33	\$44,250	25	\$63,750	267
SCLARC	*	\$1,000	18	\$21,000	41	\$59 <i>,</i> 950	40	\$61,500	41	\$65,276	*	\$6 <i>,</i> 000	110
SDRC	73	\$120,700	117	\$201,000	130	\$226,750	121	\$222,000	132	\$207,000	77	\$191,250	392
SG/PRC	*	\$13,000	44	\$65,750	68	\$118,500	45	\$73,664	45	\$65,500	32	\$76,000	162
TCRC	35	\$49,000	82	\$152,000	107	\$187,750	92	\$156,500	29	\$43,250	*	\$11,000	225
VMRC	22	\$32,000	48	\$79 <i>,</i> 000	51	\$99,750	49	\$72 <i>,</i> 750	32	\$56,500	38	\$98,750	141
WRC	*	\$1,000	11	\$22,250	37	\$62,500	46	\$73,250	25	\$48,500	21	\$54,000	86
Total	518	\$793,200	1,397	\$2,493,700	1,784	\$3,310,700	1,603	\$2,761,990	1,225	\$2,008,526	767	\$1,939,100	4,480

¹ FY 21/22 POS expenditures through February 2022. Due to billing lag, this information may not capture all POS for this period.

² "Total Unique Consumers for all Fiscal Years" shows the unduplicated consumer counts throughout all fiscal years.

* In accordance with DDS Data De-Identification Guidelines, counts under 11 have been suppressed to protect privacy.

	Paid Internship Program												
	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22 ¹		Total Unique Consumers
RC	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	Consumers	Total POS	for all Fiscal Years ²
ACRC	25	\$62 <i>,</i> 380	68	\$214,954	68	\$305 <i>,</i> 697	60	\$220,268	32	\$127,005	37	\$134,113	168
CVRC	0	\$0	*	\$2,611	41	\$92,191	82	\$270,105	53	\$151,094	44	\$108,106	152
ELARC	*	\$1,406	12	\$75 <i>,</i> 403	56	\$274,805	58	\$283,785	49	\$313,921	37	\$229,481	146
FDLRC	*	\$9 <i>,</i> 394	*	\$32,803	**	\$32,268	*	\$42,563	0	\$0	0	\$0	
FNRC	*	\$15,766	42	\$140,414	74	\$497,054	55	\$344,035	40	\$234,574	61	\$297,931	155
GGRC	0	\$0	31	\$149,211	144	\$450,320	178	\$526,239	47	\$187,076	56	\$140,353	278
HRC	22	\$47,718	70	\$243,028	102	\$309,458	131	\$446,202	76	\$178,678	35	\$130,217	280
IRC	*	\$4,113	64	\$251,134	91	\$338,022	119	\$381,069	86	\$395,649	86	\$350,246	
KRC	0	\$0	16	\$48,350	34	\$159,738	50	\$212,024	45	\$206,869	23	\$55,885	92
NBRC	0	\$0	*	\$8 <i>,</i> 592	30	\$57 <i>,</i> 980	32	\$58 <i>,</i> 923	*	\$4 <i>,</i> 984	43	\$100,824	86
NLACRC	0	\$0	*	\$10,162	36	\$121,843	51	\$159,932	50	\$147,691	55	\$125,603	128
RCEB	60	\$244,907	87	\$323 <i>,</i> 167	103	\$436,973	110	\$417 <i>,</i> 305	40	\$107,580	47	\$211,717	258
RCOC	0	\$0	*	\$26,042	35	\$135 <i>,</i> 900	80	\$190,787	15	\$44,308	16	\$56,978	110
RCRC	0	\$0	16	\$52,660	22	\$62 <i>,</i> 629	33	\$80,836	21	\$69 <i>,</i> 855	21	\$51,539	72
SARC	18	\$21,683	70	\$223 <i>,</i> 900	119	\$427,761	119	\$318,226	26	\$84,974	33	\$95 <i>,</i> 076	261
SCLARC	11	\$11,665	33	\$80,099	138	\$503,047	261	\$959 <i>,</i> 044	165	\$475,444	218	\$653,478	459
SDRC	*	\$2,110	28	\$77,273	120	\$399,301	176	\$685,056	59	\$155 <i>,</i> 796	36	\$86,684	264
SG/PRC	16	\$22,413	57	\$110,278	70	\$175,481	36	\$62,830	17	\$76,554	*	\$20,240	
TCRC	*	\$4,584	43	\$190,730	134	\$517,959	165	\$625,772	100	\$335,371	123	\$402,105	321
VMRC	0	\$0	*	\$17,716	*	\$28,773	*	\$26,876	*	\$2,473	*	\$30,650	13
WRC	0	\$0	*	\$18,602	29	\$43,166	33	\$58,148	12	\$24,345	*	\$45,804	67
Total	173	\$448,138	676	\$2,297,131	1,464	\$5,370,367	1,843	\$6,370,026	941	\$3,324,240	994	\$3,327,030	3,764

Note: Paid Internship Program (PIP) data may include consumers and POS that are not related to PIP. DDS is unable to determine whether all claims are related to PIP due to variations in regional centers' use of sub-codes. For example, some regional centers used sub-codes such as PIPA, PIPR, PIPS, PIP01, PIP02, PIP13, etc., for claims under day program and employment service codes.

¹ FY 21/22 POS expenditures through February 2022. Due to billing lag, this information may not capture all POS for this period. Additionally, service provider placement incentive payments are not included.

² "Total Unique Consumers for all Fiscal Years" shows the unduplicated consumer counts throughout all fiscal years.

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** Complementary suppression is applied to protect privacy.

Paid Internship Program Service Provider Placement Incentive Payments Purchase of Service (POS) Data by Regional Center (RC)

	FY 21/22 ¹						
RC	Consumers	Total POS					
ACRC	*	**					
CVRC	16	\$23,250					
ELARC	0	\$0					
FDLRC	0	\$0					
FNRC	*	**					
GGRC	0	\$0					
HRC	*	**					
IRC	*	**					
KRC	*	**					
NBRC	*	**					
NLACRC	0	\$0					
RCEB	*	**					
RCOC	*	**					
RCRC	*	**					
SARC	*	**					
SCLARC	0	\$0					
SDRC	*	**					
SG/PRC	*	**					
TCRC	28	\$45,000					
VMRC	*	**					
WRC	*	**					
Total	94	\$137,000					

¹ FY 21/22 POS expenditures through February 2022. Due to billing lag, this information may not capture all POS for this period.

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