San Diego Regional Center

Mark Klaus, Executive Director
4355 Ruffin Road, Suite 200, San Diego, CA 92123-1648
P (858) 576-2996
F (858) 576-2873
info@sdrc.org
www.sdrc.org



Spring 2022

Performance Report for San Diego Regional Center

Every year, the Department of Developmental Services (DDS) contracts with the California Regional Centers to serve and support individuals and their families with developmental disabilities. And every year, DDS examines how well the regional centers are doing. This report is a summary of your regional center's performance.

Last year, at San Diego Regional Center (SDRC), we served roughly 33,700 clients. The charts on page two tell you about the demographics of our clients. The charts also demonstrate how well we are doing in meeting our goals and fulfilling our contract with DDS.

Our objective is to improve every year, outperform the state average, and meet or exceed the DDS standards.

You will note in this report, we performed well in the following areas:

- ✓ More children living with families
- ✓ More adults living in home settings
- ✓ Fewer children and adults living in settings with six or more people
- ✓ Improved compliance for intake and assessments for clients three and older
- ✓ Compliance standards with audits and fiscal matters

Areas needing more attention relate to our purchase of service expenditures by ethnicity and age with a focus on outreach, equity, and inclusion.

We hope this report provides more insight into SDRC and our efforts into serving our community. Should you have any questions or comments, please contact us.

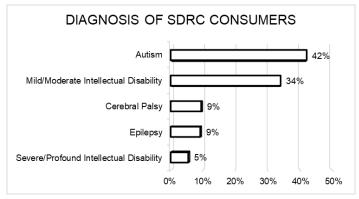
Executive Director

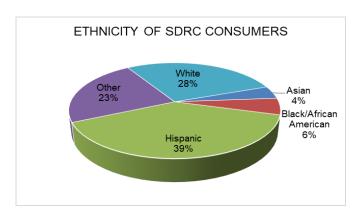
San Diego Regional Center

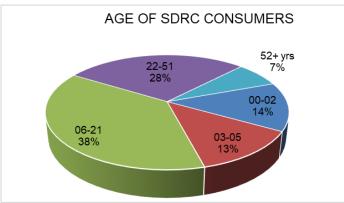
This report is a summary. To see the complete report, go to **www.sdrc.org** *or* contact SDRC Community Services Department at **(858) 576-2966**.

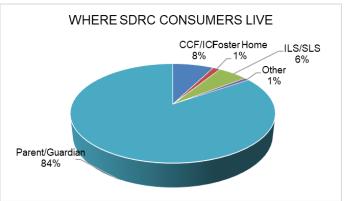
Who Are the SDRC Clients?

Client Demographics









How Well Is SDRC Performing?

DDS emphasizes five areas of importance for every regional center to focus on and improve upon.

Year-end results for 2020 and 2021 are displayed in the white columns. And for comparison, the State average is listed in the grey columns.

Regional Center Goals	Decemi	per 2020	December 2021		
(based on Lanterman Act)	State Average	SDRC	State Average	SDRC	
Fewer clients live in developmental centers	0.07%	0.05%	0.06%	0.05%	
More children live with families	99.51%	99.58%	99.58%	99.60%	
More adults live in home settings*	81.71%	79.76%	82.50%	80.60%	
Fewer children live in large facilities (more than 6 people)	0.04%	0.08%	0.03%	0.05%	
Fewer adults live in large facilities (more than 6 people)	1.92%	2.14%	1.78%	2.02%	

Notes: 1) Clients can be included in more than one diagnosis category. **2)** Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. **3)** Home settings include independent living, supported living, Adult Family Home Agency homes, and clients' family homes. **4)** Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

Did SDRC Meet DDS Compliance Standards?

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about clients, including diagnosis.)*	97.15%	98.45%
Intake/Assessment timelines for clients age 3 or older met	85.47%	89.40%
IPP (Individual Program Plan) requirements met	99.43%	98.78%
IFSP (Individualized Family Service Plan) requirements met	93.3%	93.6%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities.

2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score.

3) N/A indicates that the regional center was not reviewed for the measure during the current period.

How well is SDRC doing at getting clients working?

The chart below shows how well SDRC is performing on increasing client employment performance compared to their prior performance and statewide average:

Aveca Macausad	Time Period					
Areas Measured	CA	SDRC	CA	SDRC		
Consumer Earned Income (Age 16 to 64 years)*:	l 4l	l- D 0040				
Data Source: Employment Development Department (EDD)	Jan through	Jan through Dec 2018		Jan through Dec 2019		
Quarterly number of consumers with earned income	25,710	2,280	22,772	1,978		
Percentage of consumers with earned income		17.17%	18.99%	18.86%	19.82%	
Average annual wages		\$8,772	\$7,921	\$9,733	\$9,082	
Annual earnings of consumers compared to people with all disabilities in Cali	ifornia	20	19	2020		
Data Source: American Community Survey, five-year estimate	\$25,	990	\$26,794			
National Core Indicator Adult Consumer Survey		July 2017-	June 2018	July 2020-June 2021		
Percentage of adults who reported having integrated employment as a goal in their	IPP	29%	31%	35%	N/A**	
Paid Internship Program	2018-19		2019-20			
Data Source: Paid Internship Program Survey		CA Average	SDRC	CA Average	SDRC	
Number of adults who were placed in competitive, integrated employment following Internship Program	8	2	6	1		
Percentage of adults who were placed in competitive, integrated employment follow Paid Internship Program	9%	1%	14%	2%		
Average hourly or salaried wages for adults who participated in a Paid Internship P	rogram	\$13.31	\$13.04	\$14.25	\$14.78	
Average hours worked per week for adults who participated in a Paid Internship Pro	ogram	16	12	17	16	
Incentive Payments						
Data Source: Competitive Integrated Employment Incentive Program Survey						
Average wages for adults engages in competitive, integrated employment, on beha payments have been made	\$13.52	\$13.26	\$14.81	\$13.90		
Average hours worked for adults engages in competitive, integrated employment, o incentive payments have been made	21	22	23	23		
	\$1,500	22	31	17	17	
Total number of Incentive payments made for the fiscal year for the following amounts:	\$1,250	28	46	19	28	
amounto.	\$1,000	34	39	33	64	

^{*}Count of consumers included in the EDD data is determined by how precisely consumer's names match between the EDD data and the Department's data. New methodology, implemented in 2021 and applied to 2019 and 2020 data, requires consumers names to match more precisely than in previous years in order to be counted in the dataset. **Regional centers receive an 'N/A' designation if fewer than 20 people respond to the survey item.

How Well Is SDRC Doing At Reducing Disparities And Improving Equity?

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group Measure		American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21
Birth	Clients	0%	0%	6%	5%	3%	3%	36%	36%	0%	0%	19%	19%	35%	37%
to 2	Expenditures	0%	0%	6%	7%	3%	3%	39%	37%	0%	0%	18%	19%	34%	34%
3 to 21	Clients	0%	0%	9%	9%	5%	5%	43%	44%	0%	0%	23%	22%	19%	20%
	Expenditures	0%	1%	8%	7%	7%	6%	38%	39%	0%	0%	29%	28%	18%	19%
22 and	Clients	0%	0%	7%	7%	8%	8%	33%	33%	0%	0%	44%	43%	7%	8%
older	Expenditures	0%	0%	5%	5%	7%	8%	24%	24%	1%	0%	56%	55%	7%	7%

Number and percent of individuals receiving only case management services by age and ethnicity

Measure	Year	Number of	Eligible Clients F Management C	_	Percent of Eligible Clients Receiving Case Management Only			
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older	
American Indian or Alaska Native	20-21	3	23	6	17%	51%	14%	
Asian	19-20	14	528	159	4%	36%	19%	
	20-21	20	756	201	6%	50%	23%	
Black/African American	19-20	1	332	128	0%	42%	13%	
	20-21	27	425	159	13%	52%	16%	
Hispanic	19-20	71	2,718	636	3%	38%	16%	
	20-21	151	3,576	830	6%	47%	20%	
Native Hawaiian or Other Pacific Islander	19-20	2	34	8	18%	55%	15%	
	20-21	0	35	9	0%	56%	17%	
White	19-20	46	1,194	548	4%	31%	11%	
	20-21	101	1,669	791	8%	42%	15%	
Other Ethnicity or Race	19-20	90	1,058	143	4%	34%	16%	
	20-21	291	1,619	210	12%	46%	22%	
Total	19-20	225	5,879	1,629	3%	36%	14%	
	20-21	593	8,103	2,206	9%	46%	18%	

Want more information?

To see the complete report, go to www.sdrc.org or contact SDRC Cultural Specialist at (858) 576-2869