

Vendor name	Connected Living Antioch
Vendor number(s)	HB1285
Contact Name	Sara Trail
Contact Email Address	saratrail@berkeley.edu
Primary regional center	Regional Center of the East Bay
Service type(s)	
Service code(s)	915
Number of consumers typically and currently served	4
Typical and current staff-to-consumer ratio	1:2
<p>1. Please provide a brief description of the service/setting. Include what a typical day consists of during regular program as well as how services are currently being provided. This response must include the baseline/current levels for any aspects of the program for which the concept proposes funding. If you have previously identified your program as compliant with the HCBS Final Rule through the Self-Assessment, what changes have occurred that has changed your level of compliance?</p>	
<p>Connected Living Antioch is a 4i facility that serves 4 ambulatory clients. A typical consists of clients waking up and going to day program until 2pm and then upon their return: we provide in home day program activities including – going in the hot tub, having an outside bbq, going to the local park to play soccer, board games, wii sports matches and more. The in-facility programming is constant however the desire to leave and explore Northern California more have caused me to self-assess that we could be more community engaging programming to meet a higher caliber of compliance.</p>	
<p>2. Please provide a summary narrative of the concept for which you are requesting funding, including justification for the funding.</p>	
<p>The Level 4 facility seeks to promote community integration by providing clients with client-driven choices around activities and community exploration. The residents of the facility will cultivate a list of community activities as well as activities abroad in which they can elect to partake. Then, by way of 1 vehicle secured through the HCBS funding, the facility will provide transportation to and from the activities along with the necessary staff to accompany clients to these activities. This endeavor will promote and reinforce choice pursued by the residents. This endeavor in community integration calls for the purchase of 1 minivan and trainings offered by a consultant, Careful Minds, on the topic that revolve around person-centered services and community integration. Careful Minds is a training vendor approved by the California Department of Social Services to offer continuing education units in various person-centered topics. Connected Living will receive training from Careful Minds courses such as Person-centered Planning for Individuals with Developmental Disabilities and Person-Centered Planning in Behavioral Health.</p>	

The vehicle would transport consumers, at the choosing of consumers, to trips to Los Angeles, Oregon and Arizona, bowling, outdoor movies, national parks in California, Utah and Arizona, paddle-boarding, canoeing, horseback riding, camping and skiing. The additional personnel costs will cover the overtime that staff are working as the facility transports consumers from state to state and have excursions for consecutive days at a time.

3. Identify which category/ categories this concept addresses.

- Community Integration
- Individual Rights
- Choice
- Collaboration

4. Please list the proposed objectives and outcomes of the concept, as well as the methods of achieving and tracking them. How will this concept assist you in reaching goals within the category that you are requesting funds?

The endeavor in community integration has as an objective the participation of residents in events in the community offered to residents of adult residential facilities. This endeavor also aims to enable the residents to brainstorm and choose from activities that will provide opportunities to expand social networks, engage in dating encounters and broaden the horizons of residents.

Clients will engage in one event every week. Clients will cultivate and choose 4 activities in which to participate every month. Clients will be provided with 5 options each week of what they would like to do, and they can choose which one they would like to do – options and trip ideas will come from meetings where all clients sit down and brainstorm with staff places to go explore and visit. Some suggestions the clients have shared so far include Yosemite, Joshua Tree, Santa Cruz Boardwalk, Monterrey Aquarium and Tahoe. Connected Living will use the vehicle to transport clients to a new venue and/or adventure every week. That will result in 50 new adventures per year.

From the trainings offered by Careful Minds, Connected Living will develop a “reflex” to refer to the consumers regarding activities, choices in various aspects of basic services and daily living as well as experiences in the greater community. Connected Living will resultantly enable clients to choose and advocate for food selections, activity selection and the manner in which they undergo services. As a result of training and outings, staff can consult with clients and cultivate a mindset of services given credence by the consumers and not simply provided to the consumers without consumer insight or involvement.

5. Please describe how and/or what was done to ensure that individuals served by the program led the development of this concept? Discuss not only the development of the concept, but also what steps were taken to identify the interests and desires of the individuals and who was involved in that process.

At least once per month, residents will attend and participate in the resident-led resident council meetings to offer suggestions on activities to be explored in upcoming

<p>months. Then the residents will vote on the suggestions and arrive at the most favorable set of activities in which to participate. The administrator attends the resident council meetings and serves in a listening capacity. All clients are invited to participate in the resident council meetings. The consumers will also have at their disposal a suggestion box and office hours for the administrator to ascertain their suggestions of outing to which they desire to go.</p>
<p>6. Please describe how the concept you propose will enable you to provide more person-centered services to the individuals you serve.</p>
<p>The offering of these community integration activities is a derivation of the desires expressed by residents. Therefore, it will reinforce their willingness to express their interests and well as manifest a direct response to their requests and suggestions, thereby showing the clients that the facility is directly providing services centered around what residents have indicated to be important and of interest.</p>
<p>7. What percentage of individuals served by your program will directly benefit from implementation of this concept? 100 percent of the residents will directly benefit from implementation of this concept.</p>
<p>100% of the residents will directly benefit from implementation of this concept.</p>
<p>8. Please address your plan for maintaining the benefits, value, and success of your project at the conclusion of 2021-22 HCBS Funding.</p>
<p>At the conclusion of the 2021-22 HCBS Funding, the facilities will continue the cycle of conducting monthly resident council meetings, cultivating, and voting on a list of community integration opportunities and execute the transportation to those activities. The facility will take pictures and video-record different events. Since the vehicle will be forever connected to the facility- the trips will be continued throughout the next two years heavily. At the conclusion of the 2021-22 HCBS Funding, the facilities will continue the cycle of conducting monthly resident council meetings, cultivating, and voting on a list of community integration opportunities and execute the transportation to those activities. The facility will take pictures and video-record different events.</p>
<p>9. Write a brief narrative below explaining each major cost category and timeline. Complete the budget template at the end of the concept sheet. An Excel version with formulas is available. When applicable, budgets should include personnel/benefits, operating costs such as consultants or training, administrative expenses/indirect costs, and capital costs (assets lasting more than 2 years). If project spans 2 years or occurs in phases, budget should be separated by phase/year. Administrative costs, if any, must comply with DDS' vendor requirements, including a cap of 15% of the sum of personnel/benefits, consulting, and operating costs (must exclude capital costs). This information can be found at this link.</p>
<p>Personnel - \$60,000 Staff training - \$24,000 Admission to events - \$38,000 Vehicle - \$38,581 Fuel and Maintenance - \$50,000</p>

10. Please address sustainability of funding sources for all programs or concepts requiring any funding past the timeframe of the requested funding, especially those that involve staff or other long-term costs. Please mark "not applicable" if costs will all be incurred during the program timeframe; up to two years.

The facility will continue to train the staff on provision of person-centered services. That training will meet the requirements of the annual requisite training mandated by the Regional Center and the Community Care Licensing Division.

11. Have you or the organization you work with been a past recipient of DDS funding? If yes, what fiscal year(s)?	HCBS Funding <input checked="" type="checkbox"/> No ___ Yes. If Yes, FY(s) _____
	Service Access and Equity Funding <input checked="" type="checkbox"/> No ___ Yes. If Yes, FY(s) _____
	CPP Funding <input checked="" type="checkbox"/> No ___ Yes. If Yes, FY(s) _____
	CRDP Funding <input checked="" type="checkbox"/> No ___ Yes. If Yes, FY(s) _____

If yes to any question be sure to answer questions 13 and 14.

For providers who have received prior HCBS, Disparity, CPP or CRDP Funding from DDS

12. If your organization has received prior funding from any of the above sources, please provide an update on the prior funding project. You may copy and paste from progress update(s) previously provided to regional centers or DDS.

13. If your organization received prior funding, please explain how the current funding request is not redundant with any prior funding received and/or builds on the prior funding but was not part of the original funding.

HCBS CONCEPT BUDGET	123,581					
Vendor Name	Connected Living					
Vendor Number(s)						
	Wage and Benefits	Year 1 Budget		Year 2 Budget		Total
		FTE	Annual Cost	FTE	Annual Cost	Cost
Personnel (wage + benefits)						
Position Description			\$ 30,000		\$ -	\$ 30,000
Position Description			\$ 30,000		\$ -	\$ 30,000
Position Description					\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Personnel Subtotal			\$ 60,000		\$ -	\$ 60,000
Operating expenses						
Staff training			\$ 24,000			\$ 24,000
admission to events			\$ 38,000			\$ 38,000
						\$ -
fuel and maitenance			\$ 50,000			\$ 50,000
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Operating Subtotal			\$ 112,000		\$ -	\$ 112,000
Administrative Expenses						
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Administrative Subtotal			\$ -		\$ -	\$ -
Capital expenses						
Vehicle			\$ 39,581			\$ 39,581
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Capital Subtotal			\$ 39,581		\$ -	\$ 39,581
Total Concept Cost			\$ 211,581		\$ -	\$ 211,581

See Attachment F for budget details and restrictions