

Home and Community-Based Services (HCBS) Rules Reference Information

Vendor name	Jacktone Road Carehome, Meadowlark Way Carehome
Vendor number(s)	Jacktone Road Carehome – HV0533 Meadowlark Way Carehome – HV0451
Contact Name	Umer Qureshi
Contact Email Address	Qureshiumer209@gmail.com
Primary regional center	Valley Mountain Regional Center
Service type(s)	Adult Residential
Service code(s)	915
Number of consumers typically and currently served	Jacktone Road Carehome – 4 Meadowlark Way Carehome – 4
Typical and current staff-to-consumer ratio	1:1 and 1:2 depending on consumer
<p>1. Please provide a brief description of the service/setting. Include what a typical day consists of during regular program as well as how services are currently being provided. This response must include the baseline/current levels for any aspects of the program for which the concept proposes funding. If you have previously identified your program as compliant with the HCBS Final Rule through the Self-Assessment, what changes have occurred that has changed your level of compliance?</p>	
<p>Jacktone Road Carehome currently provides services to 4 male consumers; 3 of whom are ambulatory and 1 consumer that is non-ambulatory. The program design for the home accepts ambulatory and non-ambulatory co-ed consumers. Originally the home was housing all 4 consumers that were ambulatory however due to changes in consumers the home was renovated to include 2 non-ambulatory accessible rooms one of which is being used currently. Staff focus on day to day goals of each consumer and work with them to achieve success per their IPP goals. All consumers in the facility are highly behavioral and each have their unique challenges they face every day in life. Staff assist consumers on a day to day basis to ensure high quality of life inside the facility and out in the community. The facility provides daily activities based on each consumers wants and needs.</p> <p>Meadowlark Way Carehome provides services to 4 male consumers all of whom are ambulatory. All consumers get along very well with the occasional argument that arises when there is a disagreement amongst peers. Staff have been trained to identify such arguments and intervene when necessary to ensure they are able to redirect consumers so they can de-escalate on their own. Similar to Jacktone Road Carehome staff work with each individual consumer to plan their day to day activities to ensure success of their IPP goals and individual life goals.</p>	
<p>Project Narrative Description: While filling out this section, reflect on how services are typically provided and how that might have changed in the past year. Think about what has been learned in the past year and how that might shape services going forward. Funding awarded through this concept can span the course of up to two years which would allow time to shape services to be more person-centered and align with the HCBS federal requirements.</p>	
<p>2. Please provide a brief summary narrative of the concept for which you are requesting funding, including justification for the funding.</p>	
<p>Jacktone Road Carehome would like to request a wheelchair accessible van. This would allow for a dignified approach to taking our non-ambulatory consumers to their outings as well as medical/dental appointments. Currently the consumer has to be lifted from the wheelchair into the van by 2 staff and this is not the most comfortable for the consumer regardless of the care</p>	

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that goes into the process of transfer nor is it the most dignified approach.

Meadowlark Way Carehome currently is a 3 bedroom 2 bathroom home with 2 consumers that share a bedroom. The goal is to build an adjacent room to the master bedroom so all consumers can have their own privacy. Last year when COVID-19 first became known throughout the community each consumer was separated and kept social distanced to others. This becomes difficult when 2 consumers are sharing a room. Our COVID-19 mitigation plan is designed around this however for comfort and ease of implementation everyone having their own rooms would be highly beneficial.

3. Identify which category/ categories this concept addresses.

- Community Integration
- Individual Rights
- Choice
- Collaboration

4. Please list the proposed objectives and outcomes of the concept, as well as the methods of achieving and tracking them. How will this concept assist you in reaching goals within the category that you are requesting funds?

Jacktone Road Carehome – the goal for this concept is to provide a dignified manner of Transporting non-ambulatory consumers and offers a choice for them which overall relates to a higher quality of life.

Meadowlark Way Carehome – the goal is to provide each consumer in the home with their own room to provide additional choices of privacy

5. Please describe how and/or what was done to ensure that individuals served by the program led the development of this concept? Discuss not only the development of the concept, but also what steps were taken to identify the interests and desires of the individuals and who was involved in that process.

In collaboration with the non-ambulatory consumer residing at Jacktone Road Carehome we came up with the development of the concept to request funding for a van capable of transporting non-ambulatory individuals without the need for staff to carry them into the van.

At Meadowlark Way Carehome all individuals were involved with the development of this concept to add an additional room to afford all consumers in the home a space of their own.

6. Please describe how the concept you propose will enable you to provide more person-centered services to the individuals you serve.

The concepts proposed are centered around consumers that make their own decisions. It is the Personal voice and choice each consumer makes under our services that enable us to make these concept requests

7. What percentage of individuals served by your program will directly benefit from implementation of this concept?

Jacktone Road Carehome concept would currently benefit 25% of consumers however in the future this may change to provide benefits to more consumers.

At Meadowlark Way Carehome this concept provides benefit to 50% of the consumers as there is 1 bedroom currently being shared by 2 consumers.

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8. Please address your plan for maintaining the benefits, value, and success of your project at the conclusion of 2021-22 HCBS Funding.	
Both concepts proposed have long term benefits for the consumers in our services. The value will be measured in terms of overall happiness seen on a day to day basis. Additional outings for the non-ambulatory consumer or the ability to choose their own room without a roommate will affect their day to day lives.	
9. Write a brief narrative below explaining each major cost category and timeline. Complete the budget template at the end of the concept sheet. An Excel version with formulas is available. When applicable, budgets should include personnel/benefits, operating costs such as consultants or training, administrative expenses/indirect costs, and capital costs (assets lasting more than 2 years). If project spans 2 years or occurs in phases, budget should be separated by phase/year. Administrative costs, if any, must comply with DDS' vendor requirements, including a cap of 15% of the sum of personnel/benefits, consulting, and operating costs (must exclude capital costs). This information can be found at this link .	
Vehicle: \$60,000 Additional Room: \$100,000 (if approved for funding licensee if willing to pay 50% of the costs to add an additional room for Meadowlark Way Carehome)	
10. Please address sustainability of funding sources for all programs or concepts requiring any funding past the timeframe of the requested funding, especially those that involve staff or other long-term costs. Please mark "not applicable" if costs will all be incurred during the program timeframe; up to two years.	
N/A	
11. Have you or the organization you work with been a past recipient of DDS funding? If yes, what fiscal year(s)?	HCBS Funding <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes. If Yes, FY(s) _____ Service Access and Equity Funding <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes. If Yes, FY(s) _____ CPP Funding <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes. If Yes, FY(s) _____ CRDP Funding <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes. If Yes, FY(s) _____ If yes to any question be sure to answer questions 13 and 14.
For providers who have received prior HCBS, Disparity, CPP or CRDP Funding from DDS	
12. If your organization has received prior funding from any of the above sources, please provide an update on the prior funding project. You may copy and paste from progress update(s) previously provided to regional centers or DDS.	
N/A	
13. If your organization received prior funding, please explain how the current funding request is not redundant with any prior funding received and/or builds on the prior funding but was not part of the original funding.	
N/A	

HCBS CONCEPT BUDGET						
Vendor Name	Jacktone Road Carehome, Meadowlark Way Carehome					
Vendor Number(s)	HV0533, HV0451					
	Wage and Benefits	Year 1 Budget		Year 2 Budget		Total
		FTE	Annual Cost	FTE	Annual Cost	Cost
Personnel (wage + benefits)						
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Personnel Subtotal			\$ -		\$ -	\$ -
Operating expenses						
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Operating Subtotal			\$ -		\$ -	\$ -
Administrative Expenses						
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Administrative Subtotal			\$ -		\$ -	\$ -
Capital expenses						
Wheelchair accessible van			\$ 60,000			\$ 60,000
Room Addition/Construction			\$ 100,000			\$ 100,000
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Capital Subtotal			\$ 160,000		\$ -	\$ 160,000
Total Concept Cost			\$ 160,000		\$ -	\$ 160,000

See Attachment F for budget details and restrictions