

Community Resources Workgroup



February 21, 2023



HOUSEKEEPING



Interpretación en español: haga clic en el globo blanco en la parte inferior de la pantalla con la etiqueta "Interpretation." Luego haga clic en "Spanish" y seleccione "Mute original audio."



ASL interpreters have been "Spotlighted" and live closed captioning is active



This meeting is being recorded

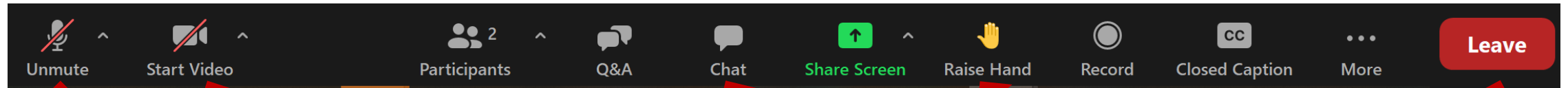


Materials are available at:



Submit written comment via email to:

ZOOM TIPS



Unmute mic only when it's your turn to speak



Turn your webcam on/off

All attendees can type questions/comments in the Q&A

Chat is available for Workgroup members only; send chats to "Everyone"

Workgroup members can raise your hand when you want to speak

Leave the webinar at the end of the meeting



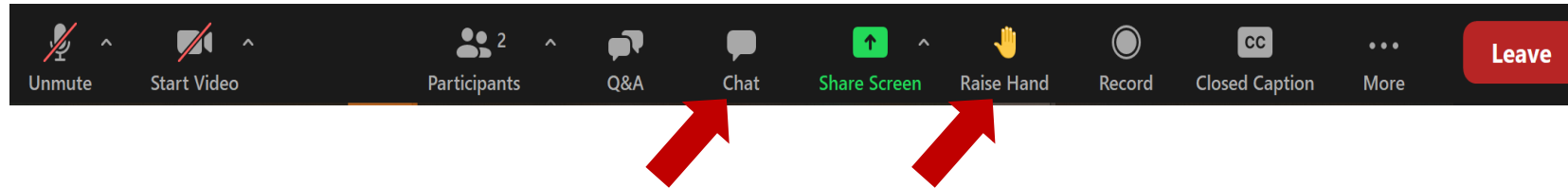
- For attendees, your video and microphone will not be available
- You will only see/hear workgroup members, DDS staff and presenters on screen



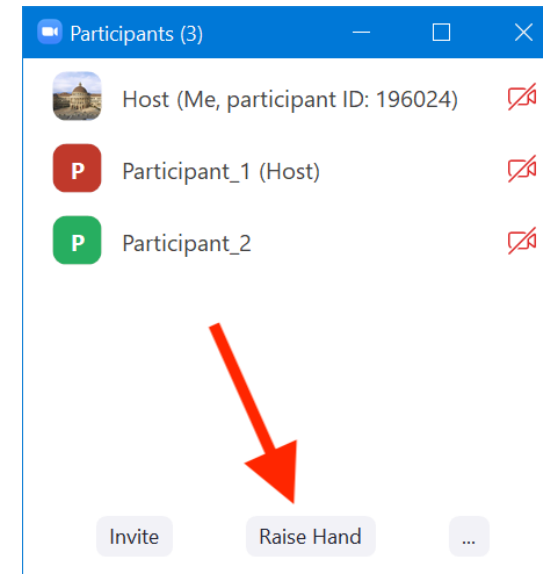
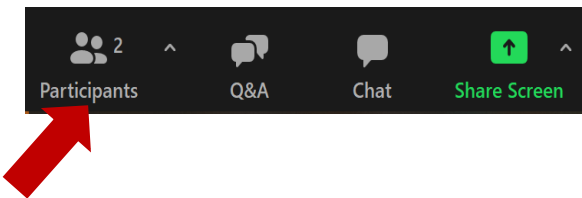
- Features will vary based on the version of Zoom and device you are using
- Some Zoom features are not available for telephone-only participants

PROVIDING COMMENTS – WORKGROUP MEMBERS

Workgroup Members: Please use the “Chat” or “Raise Hand” to comment



You may need to click on “Participants” and a new window will open where you can “Raise Hand”



TODAY'S AGENDA

I. Presentation – Five Year Look Back

- I. Community Placement Plan**
- II. Community Resource Development Plan**
 - I. Affordable Housing Development**

II. Services for Complex Needs

- I. DDS Continuum of Safety Net Services**

III. Community Placement Plan and Community Resource Development Plan Discussion

- I. Recommendations for Fiscal Year 2023/24 Priorities?**
- II. Input Regarding Complex Needs Structure of Resources**

IV. Closing Comments

IN THE LAST FIVE FISCAL YEARS,
MORE THAN 280 PROJECTS HAVE
BEEN APPROVED THAT FOCUS ON
PRIORITIES SET FORTH IN THE
GUIDELINES



PRIORITIES – FIVE YEAR LOOK BACK

PRIORITY	
AFFORDABLE HOUSING	24
SUPPORTED LIVING SERVICES	17
ADULT RESIDENTIAL FACILITY FOR PERSONS WITH SPECIAL HEALTHCARE NEEDS (ARFPSHN)	7
GROUP HOME FOR CHILDREN WITH SPECIAL HEALTHCARE NEEDS (GHCSHN)	4
AGING RELATED	9

PRIORITIES – FIVE YEAR LOOK BACK

PRIORITY	
ENHANCED BEHAVIORAL SUPPORTS HOMES (EBSH) FOR ADULTS	52
ENHANCED BEHAVIORAL SUPPORTS HOMES FOR CHILDREN	15
EMPLOYMENT SERVICES	11
DEAF SERVICES	9
CRISIS RELATED SERVICES	36

PRIORITIES – FIVE YEAR LOOK BACK

PRIORITY	
COMMUNITY CRISIS HOMES (CCH) FOR ADULTS	9
COMMUNITY CRISIS HOMES FOR CHILDREN	11
DENTAL SERVICES	9
COMPETENCY TRAINING SERVICES	9
EARLY INTERVENTION SERVICES	2

PRIORITIES – FIVE YEAR LOOK BACK

PRIORITY	
BEHAVIORAL SERVICES	18
MEDICAL & BEHAVIORAL HEALTH	12
TECHNOLOGY	6
TRANSPORTATION	4
TRAININGS	20

AFFORDABLE HOUSING DEVELOPMENT

- DDS HAS APPROVED APPROXIMATELY \$29M IN FUNDS
- 24 PROJECTS
- 298 SET ASIDE UNITS FOR THE INDIVIDUALS WE SERVE
- 55 YEARS OF AFFORDABILITY
- APPROXIMATE COST OF \$100,000 PER UNIT

AFFORDABLE HOUSING DEVELOPMENT

AWESOME FACT

FAR NORTHERN REGIONAL CENTER

PIPER WAY SENIOR HOUSING PROJECT

- FIRST SENIOR HOUSING PROJECT
- 9 ONE-BEDROOM UNITS WILL BE SET ASIDE
- APPROXIMATE COST OF \$82,000 PER UNIT
- 55 YEARS OF AFFORDABILITY
- HUD PROJECT BASED, SECTION 8 RENTAL SUBSIDY

AFFORDABLE HOUSING DEVELOPMENT

UNIQUE PROJECT

GOLDEN GATE REGIONAL CENTER

KELSEY CIVIC CENTER PROJECT – LOCATED IN DOWNTOWN SAN FRANCISCO

- STUDIO/EFFICIENCY UNITS AND TWO-BEDROOM UNITS
- 14 UNITS WILL BE SET ASIDE
- APPROXIMATE COST OF \$71,000 PER UNIT
- 55 YEARS OF AFFORDABILITY
- HUD PROJECT BASED, SECTION 8 RENTAL SUBSIDY

ALTA CALIFORNIA REGIONAL CENTER'S AFFORDABLE HOUSING PROJECT

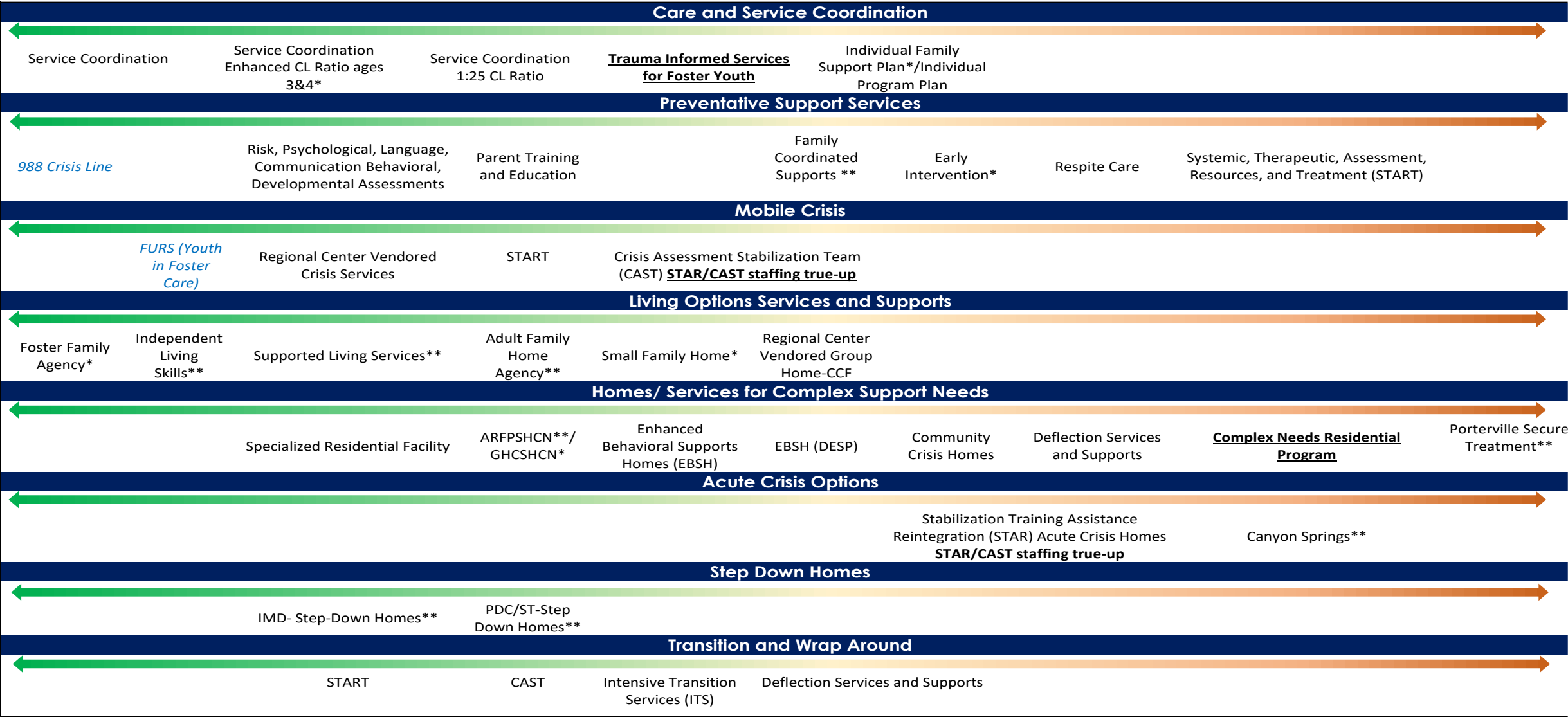
MARISOL VILLAGE APARTMENTS - SACRAMENTO

- FIRST AFFORDABLE HOUSING PROJECT FOR ACRC
- 22-ACRE MASTER SITE
- 15 UNITS HAVE BEEN SET ASIDE
- APPROXIMATE COST OF \$100,000 PER UNIT
- INCOME RESTRICTED AT 30% AREA MEDIAN INCOME (AMI)

AFFORDABLE HOUSING DEVELOPMENT

- THE HUD 811 PROGRAM
 - FIVE AGENCY COLLABORATIVE
- THE MISSION OF THE PROGRAM IS TO CURB THE COSTS OF MEDICAID EXPENDITURES RELATED TO HOUSING
- \$25M IN MULTIFAMILY HOUSING PROJECT-BASED RENTAL SUBSIDY FUNDS
- NEARLY 500 UNITS ARE UNDER CONTRACT AND IN PROCESS
- DDS PLAYS A CRITICAL ROLE IN APPROVING PROJECTS AND REFERRING TENANTS

DDS Continuum of Safety Net Services



*Resource available for children and youth only

** Resource available to adults (18+) only

[Community Resource](#)

Proposed FY23/24 Safety Net Investments

Community Placement Plan & Community Resource Development Plan

Discussion



What recommendations do you have as priorities for Fiscal Year 2023/24?



What input do you have regarding the structure of resources for complex needs?



CLOSING COMMENTS

