## Alta California Regional Center

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## Performance Report for Alta California Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Alta California Regional Center (ACRC) we served about 28,070 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At ACRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in most areas. We strive to continue to provide quality services to our clients and their families.

We hope this report helps you learn more about ACRC. If you have any questions or comments, please contact us!

This report is a summary. To see the complete report, go to: <a href="www.altaregional.org">www.altaregional.org</a> or contact Igbal Ahmad at (916) 978-6353.

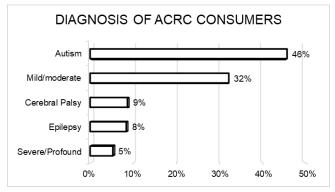
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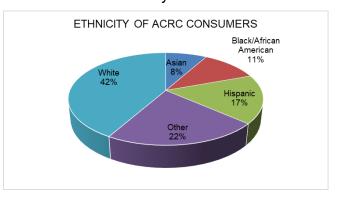
Alta California Regional Center

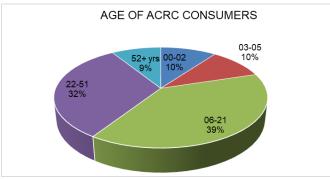
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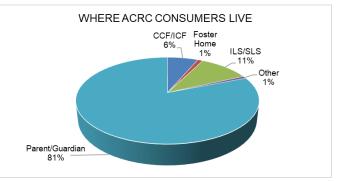
#### Who uses ACRC?

These charts tell you about who ACRC consumers are and where they live.









## How well is ACRC performing?

This chart tells you five areas where DDS wants each regional center to keep improving.

The first column tells you how ACRC was doing at the end of 2021, and the second column shows how ACRC was doing at the end of 2022.

To see how ACRC compares to the other regional centers in the state, compare the

numbers to the state averages (in the shaded columns).

Regional Center Goals	Decemb	er 2021	December 2022		
(based on Lanterman Act)	State Average	ACRC	State Average	ACRC	
Fewer consumers live in developmental centers	0.06%	0.12%	0.06%	0.09%	
More children live with families	99.58%	99.64%	99.61%	99.67%	
More adults live in home settings	82.50%	85.24%	83.01%	85.12%	
Fewer children live in large facilities (more than 6 people)	0.03%	0.00%	0.03%	0.01%	
Fewer adults live in large facilities (more than 6 people)	1.78%	1.60%	1.67%	1.55%	

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

### Did ACRC meet DDS standards?

Read below to see how well ACRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Not Met	Yes
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	98.12%	97.25%
Intake/Assessment timelines for consumers age 3 or older met	91.62%	72.12%
IPP (Individual Program Plan) requirements met	99.17%	N/A
IFSP (Individualized Family Service Plan) requirements met	82.7%	86.3%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) N/A indicates that the regional center was not reviewed for the measure during the current period.

## How well is ACRC doing at getting consumers working?

The chart below shows how well ACRC is performing on increasing consumer employment performance compared to their prior performance and statewide averages:

Areas Measured	Time Period						
Aleas Measurea	CA	ACRC	CA	ACRC			
Consumer Earned Income ( Age 16 to 64 years):  Data Source: Employment Development Department	Jan through	n Dec 2020	Jan through Dec 2021				
Quarterly number of consumers with earned income		28,989	2,780	27,180	2,604		
Percentage of consumers with earned income		15.22%	19.03%	13.88%	17.23%		
Average annual wages		\$8,949	\$8,563	\$11,888	\$11,927		
Annual earnings of consumers compared to people with all disabilities in	California	202	20	20	21		
Data Source: American Community Survey, five-year estimate		\$26,		+ ,	\$30,783		
National Core Indicator Adult In-Person Survey*		July 2017-	June 2018	July 2020-June 2021			
Percentage of adults who reported having integrated employment as a goal in the	neir IPP	29%	32%	35%	N/A		
Paid Internship Program		2020	)-21	2021-22			
Data Source: Paid Internship Program Survey	CA Average	ACRC	CA Average	ACRC			
Number of adults who were placed in competitive, integrated employment follow Internship Program	ring participation in a Paid	6	14	1,527	68		
Percentage of adults who were placed in competitive, integrated employment fo Paid Internship Program	llowing participation in a	14%	50%	12%	25%		
Average hourly or salaried wages for adults who participated in a Paid Internship	o Program	\$14.25	\$14.37	\$15.08	\$14.79		
Average hours worked per week for adults who participated in a Paid Internship	Program	17	18	15	17		
Competitive Integrated Employment  Data Source: Competitive Integrated Employment Incentive Program Survey							
Average wages for adults engages in competitive, integrated employment, on be payments have been made	\$14.81	\$14.84	\$15.63	\$15.87			
Average hours worked for adults engages in competitive, integrated employmer incentive payments have been made	23	27	22	24			
Tatal musches of leasesting assessment and for the final con-	\$1,500/\$3,000	17	38	25	27		
Total number of Incentive payments made for the fiscal year for the following amounts:**	\$1,250/\$2,500	19	38	42	57		
TOHOWING AMOUNTS.	\$1,000/\$2,000	33	56	55	103		

<sup>\*</sup>Regional centers receive an 'N/A' designation within the table if fewer than 20 people responded to the survey item.

<sup>\*\*</sup> Competitive integrated employment incentive milestone payments increased effective July 1, 2021 until June 30, 2025.

# How well is ACRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Measure		American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
Group		20-21	21-22	20- 21	21- 22	20-21	21-22	20-21	21-22	20-21	21-22	20- 21	21- 22	20- 21	21- 22
Birth to 2	Consumers	0%	0%	11%	10%	9%	9%	22%	21%	0%	1%	35%	31%	23%	28%
DITUI 10 Z	Expenditures	0%	0%	14%	11%	9%	7%	24%	26%	0%	1%	34%	32%	18%	23%
3 to 21	Consumers	0%	0%	12%	12%	11%	11%	20%	21%	1%	1%	40%	37%	16%	18%
3 10 21	Expenditures	1%	1%	9%	10%	12%	13%	18%	17%	0%	0%	43%	40%	18%	20%
22 and	Consumers	1%	1%	8%	8%	14%	14%	13%	13%	0%	0%	57%	56%	8%	9%
older	Expenditures	0%	1%	5%	6%	12%	12%	9%	9%	0%	0%	67%	65%	6%	7%

Number and percent of individuals receiving only case management services by age and ethnicity

Measure	Fiscal Year		Eligible Con se Manager	sumers Receiving ment Only	Percent of Eligible Consumers Receiving Case Management Only			
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older	
American Indian or	20-21	3	17	10	19%	31%	16%	
Alaska Native	21-22	1	25	9	5%	42%	14%	
Asian	20-21	44	409	199	10%	26%	23%	
Asian	21-22	39	588	223	9%	34%	24%	
Black/African	20-21	38	333	214	11%	23%	13%	
American	21-22	46	434	249	12%	29%	15%	
Hispanic	20-21	72	464	258	9%	17%	17%	
	21-22	43	722	289	5%	25%	19%	
Native Hawaiian or	20-21	0	18	11	0%	25%	26%	
Other Pacific Islander	21-22	3	21	10	12%	28%	23%	
White	20-21	110	1,401	859	8%	26%	13%	
	21-22	99	1,772	1,003	7%	34%	15%	
Other Ethnicity or	20-21	115	517	172	13%	24%	19%	
Race	21-22	149	763	227	12%	30%	22%	
Total	20-21	382	3,159	1,723	10%	24%	15%	
	21-22	380	4,325	2,010	9%	31%	17%	

## Want more information?

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