Frank D. Lanterman Regional Center

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Spring 2023

# Performance Report for Frank D. Lanterman Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Frank D. Lanterman Regional Center (FDLRC) we served about 11,910 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At FDLRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in most areas. The Covid-19 State of Emergency (SOE) continued to challenge the Lanterman Community however with technology we were able to continue to support our families. In 2022 we continued to support and coordinate trainings to 15 support groups as well as 45 educational presentations to over 3,900 individuals. The Koch-Young Resource Center responded to over 1700 Information and Referrals requests and presented our Service Coordination and Advocacy Training to 132 people in English, Spanish and Korean.

We grew by more than 800 individuals served since last year and we have added four additional service coordination teams to meet this growth. The Center has 164 service coordinators of which 11 (7%) are monolingual English, 140 (85%) are bilingual and 12 (8%) are multilingual. Overall, service coordinators speak 10 different languages.

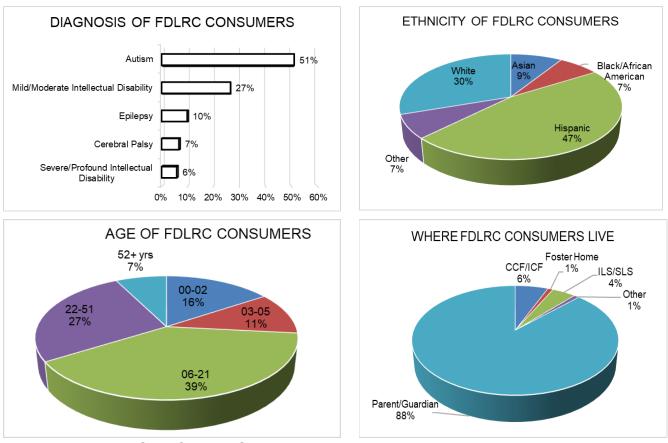
We hope this report helps you learn more about FDLRC. If you have any questions or comments, please contact us! This report is a summary. For more information about the regional center, please go to: www.lanterman.org or contact Lanterman Regional Center at (213) 383-1300. I also invite you to sign up for our e-bulletin and follow us on Facebook.

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Director, Frank D. Lanterman Regional Center

#### Who uses FDLRC?

These charts tell you about who FDLRC consumers are and where they live.



#### How well is FDLRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how FDLRC was doing at the end of 2021, and the second column shows how FDLRC was doing at the end of 2022.

To see how FDLRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals	December 2021		December 2022	
(based on Lanterman Act)	State Average	FDLRC	State Average	FDLRC
Fewer consumers live in developmental centers		0.01%	0.06%	0.01%
More children live with families		99.86%	99.61%	99.88%
More adults live in home settings		82.16%	83.01%	83.23%
Fewer children live in large facilities (more than 6 people)		0.02%	0.03%	0.03%
Fewer adults live in large facilities (more than 6 people)		5.53%	1.67%	4.98%

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

Summary Performance Report for Frank D. Lanterman Regional Center, Spring 2023

#### Did FDLRC meet DDS standards?

Read below to see how well FDLRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	94.73%	91.78%
Intake/Assessment timelines for consumers age 3 or older met	91.04%	87.17%
IPP (Individual Program Plan) requirements met	N/A	N/A
IFSP (Individualized Family Service Plan) requirements met	88.0%	82.1%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) N/A indicates that the regional center was not reviewed for the measure during the current period.

### How well is FDLRC doing at getting consumers working?

The chart below shows how well FDLRC is performing on increasing consumer employment performance compared to their prior performance and statewide average:

Arrow Management		Time Peri	od	
Areas Measured	CA	FDLRC	CA	FDLRC
Consumer Earned Income ( Age 16 to 64 years):	Jan through D	Jan throug	h Dec 2021	
Data Source: Employment Development Department	-		-	
Quarterly number of consumers with earned income	28,989	602	27,180	639
Percentage of consumers with earned income	15.22%	11.59%	13.88%	11.95%
Average annual wages	\$8,949	\$10,142	\$11,888	\$12,442
Annual earnings of consumers compared to people with all disabilities in California	2020		20	21
Data Source: American Community Survey, five-year estimate	\$26,79	4	\$30,	783
National Core Indicator Adult Consumer Survey	July 2017-Ju	ne 2018	July 2020-	June 2021
Percentage of adults who reported having integrated employment as a goal in their IPP	29%	30%	35%	39%
Paid Internship Program	2020-21		2021-22	
Data Source: Paid Internship Program Survey	CA Average	FDLRC	CA Average	FDLRC
Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	6	N/A	1,527	6
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	14%	N/A	12%	50%
Average hourly or salaried wages for adults who participated in a Paid Internship Program	\$14.25	N/A	\$15.08	\$15.20
Average hours worked per week for adults who participated in a Paid Internship Program	17	N/A	15	10
Competitive Integrated Employment				
Data Source: Competitive Integrated Employment Incentive Program Survey				
Average wages for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made	\$14.81	\$14.89	\$15.63	\$15.02
Average hours worked for adults engages in competitive, integrated employment, on behalf of whom	·	·		•
incentive payments have been made	23	23	22	21
Total number of Incentive \$1,500/\$3,000	17	10	25	8
payments made for the \$1,250/\$2,500	19	10	42	22
following amounts:* \$1,000/\$2,000	33	8	55	24

\* Competitive integrated employment incentive milestone payments increased effective July 1, 2021 until June 30, 2025.

## How well is FDLRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Age Group	Measure	Amei India Alaska	in or	As	ian	_	African rican	Hisp	anic	Nat Hawai Other I Islar	ian or Pacific	Wł	nite	Ethni	her city or ace
		20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22
Dirth to 2	Percent of Consumers	0%	0%	13%	11%	5%	6%	44%	43%	0%	0%	33%	34%	5%	6%
Birth to 2	Percent of Expenditures	0%	0%	12%	11%	4%	6%	45%	44%	0%	0%	35%	33%	4%	5%
2 10 24	Percent of Consumers	0%	0%	14%	13%	5%	6%	51%	51%	0%	0%	27%	27%	2%	2%
3 to 21	Percent of Expenditures	0%	0%	15%	14%	7%	7%	46%	49%	0%	0%	30%	28%	2%	2%
22 and	Percent of Consumers	0%	0%	13%	13%	9%	9%	37%	38%	0%	0%	37%	36%	3%	3%
older	Percent of Expenditures	0%	0%	11%	12%	12%	12%	27%	28%	0%	0%	47%	45%	3%	3%

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Per capita purchase of service expenditures by individual's primary language

Language	Count	of UCI	Per Capita Purchase of Service Expenditures		
	19-20	20-21	19-20	20-21	
English	8,073	8,208	\$17,936	\$21,212	
Spanish	3,520	3,520	\$11,445	\$15,539	
Armenian	451	475	\$20,604	\$23,656	
Korean	378	377	\$17,307	\$19,463	
Tagalog	60	61	\$23,188	\$23,817	
Cantonese Chinese	39	37	\$20,050	\$20,226	
Russian	30	34	\$13,322	\$14,427	
Other Asian	26	32	\$11,328	\$13,498	
Arabic	33	30	\$20,663	\$22,589	

(for languages chosen by 30 or more consumers only)

The tables below provide information on National Core Indicator survey results regarding services, satisfaction, and family outcomes, analyzed by race and ethnicity.

Overall, are you satisfied with the services and supports your family member currently receives?

(Response: Always/Usually, Adult Family Survey: 2021-22)

Ethnicity/Race	FDLRC	All California Regional Centers
Total Number of Respondents	339	8,302
Race Unknown	57%	64%
American Indian/Alaska Native	0%	79%
Asian	60%	73%
Black/African-American	83%	76%
Native Hawaiian/Pacific Islander	N/A	66%
White	63%	74%
Other	80%	62%
Hispanic or Latino	72%	76%
Mixed Race	74%	73%
Overall	68%	74%

Do you feel that services and supports have made a positive difference in the life of your family member?

Ethnicity/Race	FDLRC	All California Regional Centers
Total Number of Respondents	339	8,302
Race Unknown	86%	73%
American Indian/Alaska Native	0%	82%
Asian	73%	76%
Black/African-American	83%	77%
Native Hawaiian/Pacific Islander	N/A	69%
White	81%	82%
Other	80%	67%
Hispanic or Latino	81%	80%
Mixed Race	81%	80%
Overall	79%	79%

#### (Response: Yes, Adult Family Survey: 2021-22)

Overall, are you satisfied with the services and supports your family member currently receives?

(Response: Always/Usually, Child Family Survey: 2021-22)						
Ethnicity/Race	FDLRC	All California Regional Centers				
Total Number of Respondents	273	5,589				
Race Unknown	83%	62%				
American Indian/Alaska Native	100%	80%				
Asian	61%	64%				
Black/African-American	70%	67%				
Native Hawaiian/Pacific Islander	100%	87%				
White	61%	62%				
Other	56%	58%				
Hispanic or Latino	60%	65%				
Mixed Race	63%	67%				
Overall	62%	65%				

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Does your child have an Individual Program Plan (IPP) or Individual Family Service Plan (IFSP)? (Response: Yes, Child Family Survey: 2021-22)

(Response: Yes, Child Family Survey: 2021-22)						
Ethnicity/Race	FDLRC	All California Regional Centers				
Total Number of Respondents	273	5,589				
Race Unknown	33%	45%				
American Indian/Alaska Native	100%	65%				
Asian	58%	57%				
Black/African-American	70%	63%				
Native Hawaiian/Pacific Islander	N/A	73%				
White	43%	66%				
Other	44%	52%				
Hispanic or Latino	56%	53%				
Mixed Race	67%	66%				
Overall	55%	58%				

Does the plan (IPP or IFSP) include all the services and supports your child needs? (Response: **Yes, Child Family Survey: 2021-22**)

Ethnicity/Race	FDLRC	All California Regional Centers
Total Number of Respondents	150	3,239
Race Unknown	100%	66%
American Indian/Alaska Native	100%	69%
Asian	57%	62%
Black/African-American	57%	58%
Native Hawaiian/Pacific Islander	N/A	91%
White	33%	55%
Other	25%	47%
Hispanic or Latino	62%	68%
Mixed Race	60%	60%
Overall	57%	63%

Overall, are you satisfied with the services and supports your family member currently receives? (Response: Always/Usually, Family Guardian Survey: 2021-22)

Ethnicity/Race	FDLRC	All California Regional Centers
Total Number of Respondents	96	4,670
Race Unknown	20%	48%
American Indian/Alaska Native	N/A	67%
Asian	78%	81%
Black/African-American	55%	72%
Native Hawaiian/Pacific Islander	N/A	100%
White	86%	82%
Other	0%	79%
Hispanic or Latino	75%	73%
Mixed Race	100%	78%
Overall	77%	78%

# Does your family member's plan (IPP or IFSP) include all the services and supports your family member needs?

#### (Response: Yes, Family Guardian Survey: 2021-22)

Ethnicity/Race	FDLRC	All California Regional Centers
Total Number of Respondents	96	4,670
Race Unknown	20%	33%
American Indian/Alaska Native	N/A	44%
Asian	56%	53%
Black/African-American	45%	42%
Native Hawaiian/Pacific Islander	N/A	0%
White	52%	54%
Other	100%	64%
Hispanic or Latino	33%	41%
Mixed Race	63%	50%
Overall	49%	51%

#### Notes

Asian category includes: Asian Indian, Cambodian, Chinese, Filipino, Hmong, Japanese, Korean, Laotian, Other Asian, Thai, and Vietnamese

Native Hawaiian/Polynesian category includes Guamanian, Native Hawaiian, Other Pacific Islander, and Samoan

White category includes Russian and White

N/A means that there were no respondents for the category

National Core Indicator survey responses reflect only the opinion of the regional center consumers that responded to the survey. For more details on the National Core Indicator survey, contact the regional center.

#### Want more information?

To see the complete report, go to: www.lanterman.org

Or contact us at kyrc@lanterman.org or (213) 383-1300.