

## **North Los Angeles County Regional Center**

Ruth Janka, Executive Director  
9200 Oakdale Avenue, Suite 100  
Chatsworth, CA 91311  
Phone: (818) 778-1900 Fax: (818) 756-6140  
E-mail: [director@nlacrc.org](mailto:director@nlacrc.org)  
[www.nlacrc.org](http://www.nlacrc.org)



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## **Performance Report for the North Los Angeles County Regional Center**

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at North Los Angeles County Regional Center (NLACRC) we served about 31,060 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At NLACRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we performed well in meeting the Regional Center Goals set forth by DDS (noted on page 2) and in meeting the DDS compliance standards (noted on page 3). That said, NLACRC needs to improve in the area of reducing disparities and improving equity for individuals we serve from diverse communities.

We hope this report helps you learn more about NLACRC. If you have any questions or comments, please contact us!

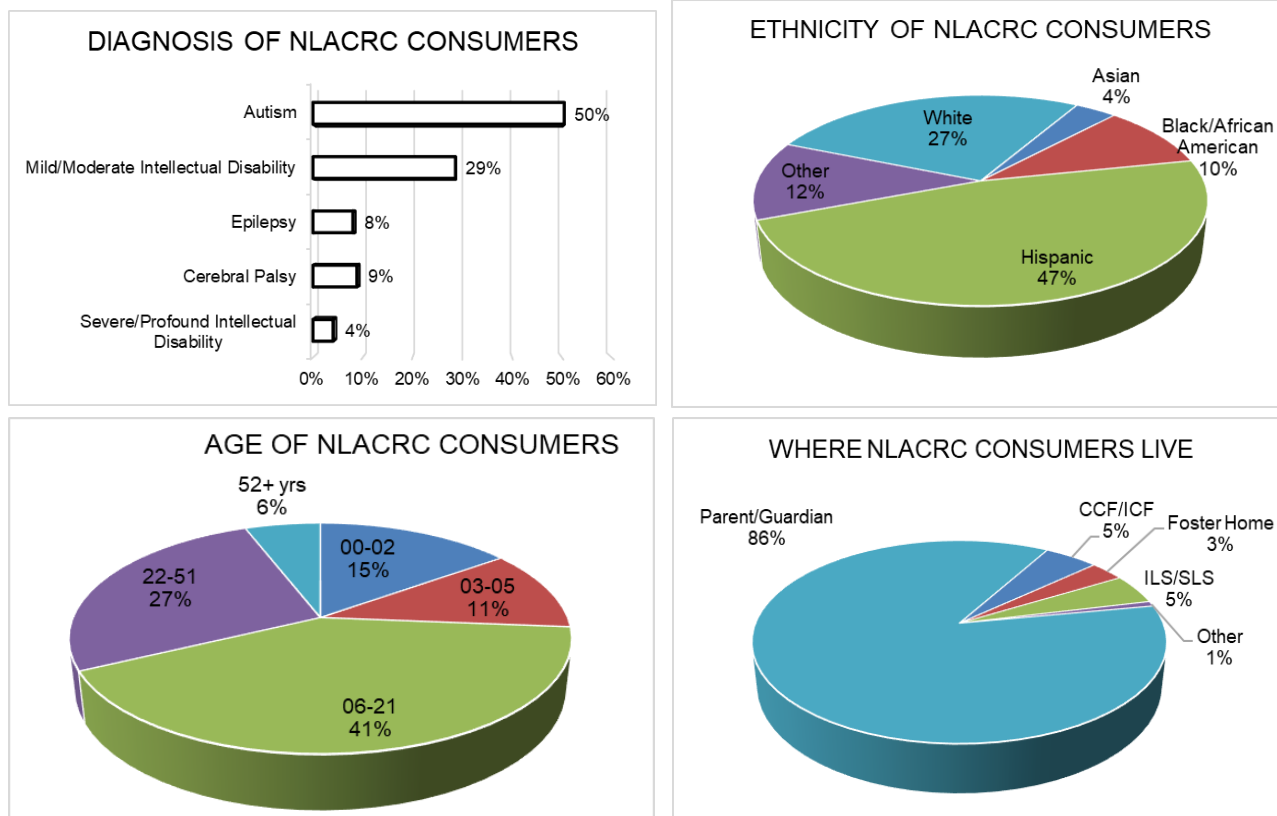
This report is a summary. To see the complete report, go to [www.nlacrc.org](http://www.nlacrc.org) or contact Robert Dhondrup at 818-621-6884.



Ruth Janka  
Executive Director

## Who uses NLACRC?

These charts tell you about who NLACRC consumers are and where they live.



## How well is NLACRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how NLACRC was doing at the end of 2021. And, the second column shows how NLACRC was doing at the end of 2022.

To see how NLACRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals (based on Lanterman Act)	December 2021		December 2022	
	State Average	NLACRC	State Average	NLACRC
Fewer consumers live in developmental centers	0.06%	0.04%	0.06%	0.05%
More children live with families	99.58%	99.71%	99.61%	99.78%
More adults live in home settings	82.50%	85.18%	83.01%	85.49%
Fewer children live in large facilities (more than 6 people)	0.03%	0.01%	0.03%	0.01%
Fewer adults live in large facilities (more than 6 people)	1.78%	2.18%	1.67%	2.04%

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

## Did NLACRC meet DDS standards?

Read below to see how well NLACRC did in meeting DDS compliance standards:

Area Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	98.92%	97.31%
Intake/Assessment timelines for consumers age 3 or older met	100%	96.08%
IPP (Individual Program Plan) requirements met	N/A	96.08%
IFSP (Individualized Family Service Plan) requirements met	86.1%	90.5%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) N/A indicates that the regional center was not reviewed for the measure during the current period. 4) Department Directive 01-041520 waived the requirements of Article III, Section 9, paragraph (c) of the Department's regional center contract.

## How well is NLACRC doing at getting consumers working?

The chart below shows how well NLACRC is performing on increasing consumer employment performance compared to their prior performance and statewide averages:

Areas Measured		Time Period			
		CA	NLACRC	CA	NLACRC
<b>Consumer Earned Income ( Age 16 to 64 years):</b> Data Source: Employment Development Department		<b>Jan through Dec 2020</b>		<b>Jan through Dec 2021</b>	
Quarterly number of consumers with earned income		28,989	1,884	27,180	1,981
Percentage of consumers with earned income		15.22%	14.10%	13.88%	14.32%
Average annual wages		\$8,949	\$10,305	\$11,888	\$12,882
<b>Annual earnings of consumers compared to people with all disabilities in California</b> Data Source: American Community Survey, five-year estimate		<b>2020</b>		<b>2021</b>	
		\$26,794		\$30,783	
<b>National Core Indicator Adult Consumer Survey</b>		<b>July 2017-June 2018</b>		<b>July 2020-June 2021</b>	
Percentage of adults who reported having integrated employment as a goal in their IPP		29%	26%	35%	27%
<b>Paid Internship Program</b> Data Source: Paid Internship Program Survey		<b>2020-21</b>		<b>2021-22</b>	
		<b>CA Average</b>	<b>NLACRC</b>	<b>CA Average</b>	<b>NLACRC</b>
Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program		6	0	1,527	102
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program		14%	0%	12%	22%
Average hourly or salaried wages for adults who participated in a Paid Internship Program		\$14.25	\$14.36	\$15.08	\$15.18
Average hours worked per week for adults who participated in a Paid Internship Program		17	16	15	14.98
<b>Incentive Payments</b> Data Source: Competitive Integrated Employment Incentive Program Survey					
Average wages for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made		\$14.81	\$15.41	\$15.63	\$15.77
Average hours worked for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made		23	20	22	21
Total number of Incentive payments made for the fiscal year for the following amounts:*	\$1,500/\$3,000	17	11	25	24
	\$1,250/\$2,500	19	11	42	65
	\$1,000/\$2,000	33	16	55	108

\* Competitive integrated employment incentive milestone payments increased effective July 1, 2021 until June 30, 2025.

## How well is NLACRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Indicator showing the relationship between annual authorized services and expenditures by individual's residence type and ethnicity

Residence Type	American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22
Home	0.50	0.40	0.60	0.57	0.67	0.63	0.69	0.63	0.76	0.65	0.64	0.58	0.62	0.56
ILS/SLS	0.87	0.32	0.81	0.79	0.80	0.79	0.82	0.75	N/A	N/A	0.78	0.81	0.78	0.77
Institutions	N/A	N/A	N/A	N/A	0.51	0.22	0.41	0.24	N/A	N/A	0.81	0.01	N/A	N/A
Residential	N/A	N/A	0.79	0.77	0.78	0.75	0.81	0.79	0.88	0.93	0.74	0.73	0.76	0.80
Med/Rehab/Psych	N/A	N/A	0.20	#DIV/0!	0.95	0.87	0.53	0.53	N/A	N/A	0.57	0.68	0.84	0.98
Other	N/A	N/A	0.90	0.87	0.94	0.69	0.66	0.76	N/A	N/A	0.68	0.81	N/A	0.74

Notes: 1) Institutions include developmental centers, state hospitals, and correctional facilities. 2) Residential includes care facilities intermediate care facilities, and continuous nursing facilities. 3) Med/Rehab/Psych include skilled nursing facilities, psychiatric treatment and rehabilitation centers, acute general hospitals, sub-acute care services, and community treatment facilities. 4) Other includes consumers who are out-of-state, in hospice, transient/homeless, or not listed elsewhere. 5) Green check marks are indicated by values less than 1.25 and greater than or equal to 0.75. Yellow warning signs are indicated by values less than 1.5 and greater than or equal to 1.25 and less than .75 and greater than 0.5. Red x's are indicated by values less than or equal to 0.5 and greater than or equal to 1.5. A perfect ratio is indicated as 1.0.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group	Measure	American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22
Birth to 2	Consumers	0%	0%	5%	5%	5%	5%	49%	49%	0%	0%	19%	20%	22%	21%
	Expenditures	0%	0%	5%	6%	5%	5%	52%	50%	0%	0%	20%	21%	18%	18%
3 to 21	Consumers	0%	0%	6%	6%	9%	9%	53%	53%	0%	0%	23%	23%	8%	9%
	Expenditures	0%	0%	6%	6%	11%	11%	46%	47%	0%	0%	30%	28%	7%	8%
22 and older	Consumers	0%	0%	6%	6%	12%	12%	36%	37%	0%	0%	42%	41%	4%	4%
	Expenditures	0%	0%	6%	6%	10%	10%	26%	27%	0%	0%	54%	52%	4%	4%

Number and percent of individuals receiving only case management services by age and ethnicity

Measure	Year	Number of Eligible Consumers Receiving Case Management Only			Percent of Eligible Consumers Receiving Case Management Only		
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older
American Indian or Alaska Native	2020-21	0	7	1	0%	37%	25%
	2021-22	1	8	5	20%	40%	71%
Asian	2020-21	27	404	111	9%	39%	19%
	2021-22	28	394	133	8%	36%	21%
Black/African American	2020-21	25	510	259	8%	34%	21%
	2021-22	37	532	286	10%	33%	23%
Hispanic	2020-21	179	3,008	859	6%	35%	24%
	2021-22	218	3,147	941	6%	35%	25%
Native Hawaiian or Other Pacific Islander	2020-21	0	4	0	0%	57%	0%
	2021-22	0	5	0	0%	36%	0%
White	2020-21	102	1,303	624	9%	34%	15%
	2021-22	116	1,287	712	8%	33%	17%
Other Ethnicity or Race	2020-21	104	473	85	8%	34%	23%
	2021-22	124	499	88	8%	32%	22%
Total	2020-21	437	5,709	1,939	7%	35%	20%
	2021-22	524	5,872	2,165	7%	34%	21%

**Want more information?**

To see the complete report, go to: [www.nlacrc.org](http://www.nlacrc.org)

Or contact Robert Dhondrup at 818-621-6884.