

San Diego Regional Center

Mark Klaus, Executive Director
4355 Ruffin Road, Suite 200, San Diego, CA 92123-1648
Phone: (858) 576-2996
Fax: (858) 576-2873
E-mail: info@sdrc.org
www.sdrc.org



Spring 2023

Performance Report for San Diego Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at San Diego Regional Center (SDRC) we served about 37,170 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At SDRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in the following areas:

- ✓ More children living with families
- ✓ More adults living in home settings
- ✓ Fewer children and adults living in setting with 6 or more people
- ✓ Improved compliance for Intake/ Assessments for clients age 3 and older
- ✓ Compliance standards with audits and fiscal matters

But, we still need to make improvements in some of our purchase of service expenditures by ethnicity and age with a focus on outreach, equity and inclusion.

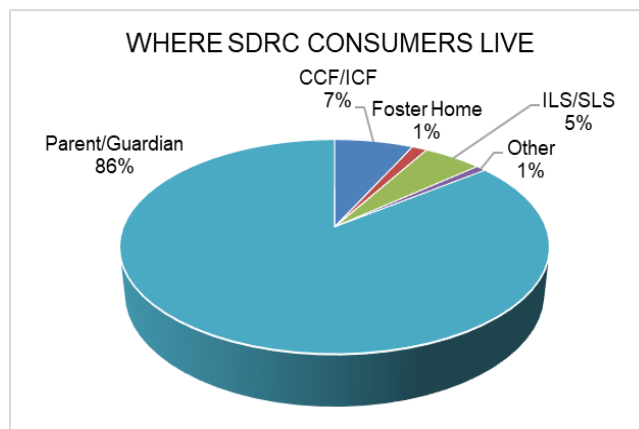
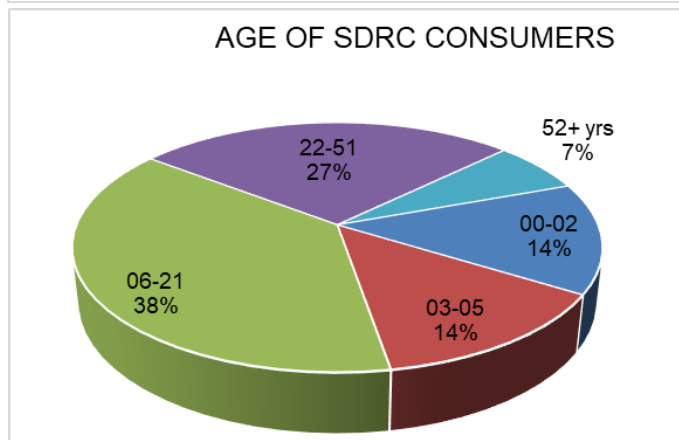
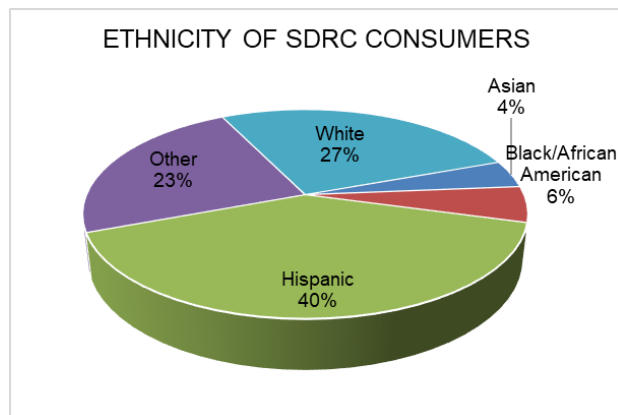
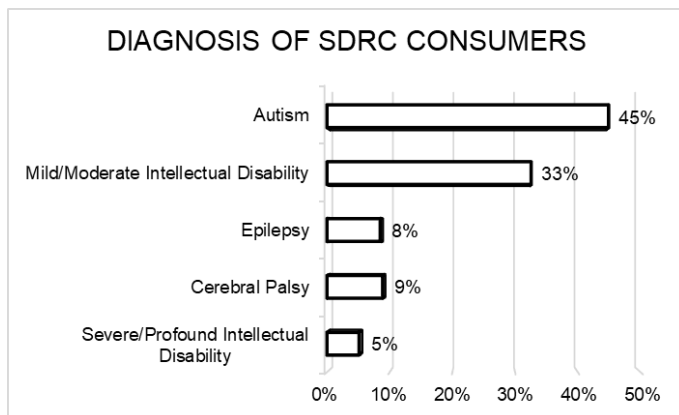
We hope this report helps you learn more about SDRC. If you have any questions or comments, please contact us!

This report is a summary. To see the complete report, go to www.sdrc.org or contact SDRC Community Services Department at (858) 576-2966.

Mark Klaus
Executive Director
San Diego Regional Center

Who uses SDRC?

These charts tell you about who SDRC clients are and where they live.



How well is SDRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how SDRC was doing at the end of 2021, and the second column shows how SDRC was doing at the end of 2022.

To see how SDRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals (based on Lanterman Act)	December 2021		December 2022	
	State Average	SDRC	State Average	SDRC
Fewer clients live in developmental centers	0.06%	0.05%	0.06%	0.05%
More children live with families	99.58%	99.60%	99.61%	99.56%
More adults live in home settings*	82.50%	80.60%	83.01%	81.28%
Fewer children live in large facilities (more than 6 people)	0.03%	0.05%	0.03%	0.07%
Fewer adults live in large facilities (more than 6 people)	1.78%	2.02%	1.67%	1.80%

Notes: 1) Clients can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and clients' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

Summary Performance Report for San Diego Regional Center, Spring 2023

Did SDRC meet DDS standards?

Read below to see how well SDRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about clients, including diagnosis.)*	98.45%	96.81%
Intake/Assessment timelines for clients age 3 or older met	89.40%	91.81%
IPP (<i>Individual Program Plan</i>) requirements met	98.78%	N/A
IFSP (<i>Individualized Family Service Plan</i>) requirements met	93.6%	96.4%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) N/A indicates that the regional center was not reviewed for the measure during the current period.

How well is SDRC doing at getting clients working?

The chart below shows how well SDRC is performing on increasing client employment performance compared to their prior performance and statewide average:

Areas Measured		Time Period			
		CA	SDRC	CA	SDRC
Consumer Earned Income (Age 16 to 64 years):		Jan through Dec 2020		Jan through Dec 2021	
Data Source: Employment Development Department					
Quarterly number of consumers with earned income		28,989	2,626	27,180	2,603
Percentage of consumers with earned income		15.22%	16.65%	13.88%	15.93%
Average annual wages		\$8,949	\$8,088	\$11,888	\$11,133
Annual earnings of consumers compared to people with all disabilities in California		2020		2021	
Data Source: American Community Survey, five-year estimate		\$26,794		\$30,783	
National Core Indicator Adult Consumer Survey		July 2017-June 2018		July 2020-June 2021	
Percentage of adults who reported having integrated employment as a goal in their IPP*		29%	31%	35%	N/A
Paid Internship Program		2020-21		2021-22	
Data Source: Paid Internship Program Survey		CA Average	SDRC	CA Average	SDRC
Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program		6	1	1,527	77
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program		14%	2%	12%	4%
Average hourly or salaried wages for adults who participated in a Paid Internship Program		\$14.25	\$14.78	\$15.08	\$15.16
Average hours worked per week for adults who participated in a Paid Internship Program		17	16	15	9.75
Incentive Payments					
Data Source: Competitive Integrated Employment Incentive Program Survey					
Average wages for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made		\$14.81	\$13.90	\$15.63	\$15.66
Average hours worked for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made		23	22.7247706	22	23
Total number of Incentive payments made for the fiscal year for the following amounts:**	\$1,500/\$3,000	17	17	25	61
	\$1,250/\$2,500	19	28	42	70
	\$1,000/\$2,000	33	64	55	61

*Regional centers receive an 'N/A' designation within the table if fewer than 20 people responded to the survey item.

** Competitive integrated employment incentive milestone payments increased effective July 1, 2021 until June 30, 2025.

How well is SDRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all clients.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group	Measure	American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22
Birth to 2	Consumers	0%	0%	5%	5%	3%	4%	36%	37%	0%	0%	19%	18%	37%	36%
	Expenditures	0%	0%	7%	7%	3%	3%	37%	39%	0%	0%	19%	16%	34%	34%
3 to 21	Consumers	0%	0%	9%	9%	5%	5%	44%	44%	0%	0%	22%	22%	20%	21%
	Expenditures	1%	1%	7%	7%	6%	6%	39%	40%	0%	0%	28%	27%	19%	18%
22 and older	Consumers	0%	0%	7%	7%	8%	8%	33%	34%	0%	0%	43%	42%	8%	8%
	Expenditures	0%	0%	5%	5%	8%	8%	24%	25%	0%	0%	55%	53%	7%	8%

Number and percent of individuals receiving only case management services by age and ethnicity

Measure	Year	Number of Eligible Clients Receiving Case Management Only			Percent of Eligible Clients Receiving Case Management Only		
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older
American Indian or Alaska Native	20-21	3	23	6	17%	51%	14%
	21-22	3	28	9	21%	52%	19%
Asian	20-21	20	756	201	6%	50%	23%
	21-22	29	776	209	7%	48%	22%
Black/African American	20-21	27	425	159	13%	52%	16%
	21-22	15	430	163	5%	50%	16%
Hispanic	20-21	151	3,576	830	6%	47%	20%
	21-22	145	3,662	868	5%	44%	20%
Native Hawaiian or Other Pacific Islander	20-21	0	35	9	0%	56%	17%
	21-22	0	34	10	0%	58%	17%
White	20-21	101	1,669	791	8%	42%	15%
	21-22	108	1,742	809	7%	42%	15%
Other Ethnicity or Race	20-21	291	1,619	210	12%	46%	22%
	21-22	311	1,801	232	11%	46%	23%
Total	20-21	593	8,103	2,206	9%	46%	18%
	21-22	611	8,473	2,300	8%	45%	18%

Want more information?

To see the complete report, go to: www.sdrc.org

Or contact SDRC Community Services at (858) 576-2966