Home and Community-Based Services (HCBS) Compliance Funding – FY 2022/23
Please complete and send to hcbsregs@dds.ca.gov no later than March 1, 2023.

Regional Center	GoldenGateRegionalCenter - Eclosure A 1 of 3
What input was collected to inform the proposed use of HCBS funds?	Service Provider Advisory Committee, service providers through HCBS compliance activities, self determination GGRC staff, GGRC staff
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	No

Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
1) Le Tusa Inc - personal choice/consent training based on HCBS principles, training to be developed in partnership with self advocates; 3 different training series - GGRC staff, self advocates, services providers, and possibly families; attendance incentive to be considered for sessions for service provider staff, self advocates, families	$150,000
2) Johnson & Lee Consulting - individual and small group provider technical support, resource/tool development (eg updated forms, documentation, etc.),	$100,000
3) Person Centered Thinking Training and Activities - may include but not limited to PCT training, supported decision making training, PCT coaches training, etc. - to be split between a mix of trainers/consultants Free trainings for providers and staff Workshops	150,000
4) HCBS Community of Practice for Marin, San Mateo, and SF Service Providers ($15,000 for each county) Provider Collaboration Meetups facilitated by community partners	$45,000
Total Amount	$445,000/$674,561