

Home and Community-Based Services (HCBS) Compliance Funding – FY 2022/23
Please complete and send to hcsregs@dds.ca.gov no later than March 1, 2023.

Regional Center	North Bay Regional Center
What input was collected to inform the proposed use of HCBS funds?	Vendor Advisory Committee, Quality Assurance Staff
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	No

Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
<p>1.Wage reimbursement for vendor's staff to attend HCBS trainings or a two day Person Centered Planning certification training.</p> <p>DSP level staff will be trained in HCBS and Person Centered Planning. Right now mostly managerial staff receive the training(s)</p>	\$150,000
<p>2.Person Centered Planning Trainer to provide multiple 2 day PCT trainings for Direct Support Professionals and other vendor's staff.</p> <p>Will assist with the above outcome</p>	\$170,782
<p>3. Training for vendor's on Cultural Humility to ensure vendor's staff know how to understand the cultures of their clients and how to take those into consideration to the services they provide.</p>	\$100,000
<p>4. Contractor to assist vendors (1:1 consultation) to update their program designs and receive individual consultation to come into compliance with HCBS</p>	\$150,000
Total Amount	\$570,782