Home and Community-Based Services (HCBS) Compliance Funding – FY 2022/23
Please complete and send to hcbsregs@dds.ca.gov no later than March 1, 2023.

Regional Center	Regional Center of the East Bay
What input was collected to inform the proposed use of HCBS funds?	Provider/Vendor Community Facilitated Discussion, RCEB HCBS team
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	Partially - We will request for Mains'l to extend their contract to continue providing training services to our community and include funds for translation of trainings and assisting providers with staffing while they send their current staff to attend trainings

Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
1. Stipends for External Consultants and their Professional Development External Consultants (composed of RCEB providers, people who receive services and potentially interested family members) in conjunction with select RCEB staff will help form teams of HCBS Technical Assistance Units who will be trained in HCBS and Person-Centered Practices and will provide remediation implementation feedback, technical assistance and training.	$400,000
2. Trainings a. Continuing the work started with Mains'l related to trainings provided and targeting people who receive services, their families and RCEB staff b. Translation Services c. Staffing needs of organizations so they can send their staff to trainings d. Hiring other subject matter experts who can provide the RCEB catchment area community with trainings related to HCBS and Person-Centered Practices	$300,000
3. HCBS QA Tool Development a. Creation of software that will optimize the role of QA paperwork and incorporate learnings from the Technical Assistance Units with the ultimate goal of spending less on paperwork and more on actual technical assistance b. Tablets to be used to beta-test and implement the software	$150,000
4. HCBS Grants: Funds that will be used to assist smaller providers to be in full compliance with HCBS Final Rule, i.e., funds for locks on bedroom doors, more hands-on consultation with implementing HCBS regulations.	$211,735
Total Amount	$1,061,735