Home and Community-Based Services (HCBS) Compliance Funding – FY 2022/23
Please complete and send to hcbsregs@dds.ca.gov no later than March 1, 2023.

Regional Center	San Andreas Regional Center (Page 1)
What input was collected to inform the proposed use of HCBS funds?	SARC sought input from our Service Providers Advisory Council, Service Providers and Regional Center Staff in order to inform the proposed use of HCBS funds.
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	The proposed use of HCBS funds is not a continuation of previous funding. The proposed use of funds is from the FY 2022-2023 enacted budget sent to RC's through the D-1 allocation on September 9, 2022.

Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
Person-Centered Thinking Training: For Regional Center Managers/Supervisors - Certified through the Learning Community. The goal is to train managers/supervisors on person-centered thinking so that they can train the Service Coordinators. This is a twelve month training course, 20 staff through Joe Donofrio.	$95,658.70
HCBS Compliance Contractors: The intent is to have 2-4 consultants working in the field with vendors to ensure implementation of HCBS regulations. The contractors will work closely with our HCBS Coordinator for training and deliverables.This is for a 24 month contract. Contractors will work 18 hours a month, completing 3 on-site reviews a month with pre/post RC check-ins.	$160,123.30
HCBS Program Design Assessment: Funding will be used to assess current program designs and support providers to updated them as needed to meet HCBS guidelines. Contracted with Beyond Compliance for this service.	$225,000.00
Self-Advocacy Training: Including but not limited to, supported decision making, peer coaching, client-led workshops for DSPs, SARC and others. Client-led quality assurance activities and community-building activities (includes funds for community event costs in each county). Client Leadership Team: Team members stipends for 12 months through Finance for People. Peer coaching through Beyond Compliance.	$110,000.00
Total Amount	See page 2