Home and Community-Based Services (HCBS) Compliance Funding – FY 2022/23
Please complete and send to hcbsregs@dds.ca.gov no later than March 1, 2023.

Regional Center	San Diego Regional Center
What input was collected to inform the proposed use of HCBS funds?	Collaboration with Regional Center HCBS Evaluators, SDRC Executive Team, Client Services Leadership, Service Coordinators and Service Providers.
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	No

Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
Leading the Charge Conference San Diego-Partnering with Developmental Disability Providers Network (DDPN) to connect and collaborate with the community to discuss the trajectory of service provision to individuals with I/DD. Presentations will focus on client rights, available services, needs for improvement, and person-centered ideologies. Leading the Charge Imperial Valley- presented in Spanish and translated in English. Providers to be contracted. (PCT, HCBS and Cultural Competency)	$100,000.00 $75,000.00
SDRC HCBS Luncheons- The goal is to hold HCBS Trainings for all service providers by service codes to provide more clarification on how HCBS Federal Regulations will take shape in real practice for that service. HCBS Experts will be contracted to put on collaborative trainings and workshops for providers. An event coordinator will be hired to facilitate the event.	$300,000.00
Updating Program Designs- Many providers have outdated Program Designs. An RFP will be created to hire a consultant to update Program Designs to meet HCBS Compliance, targeting the providers who were not included in the Compliance Review process. (200 providers referred) Supported Decision-Making Trainings for staff and one for families. Consultant to be hired.	$200,000.00 $200,000.00
PCT Trainings for providers. Two trainings in San Diego and one training in Imperial Valley HCBS Grants: Remaining funds will be used for grants to providers, focusing on the smaller providers to help them with HCBS compliance, and provide increased/improved services.	$25,000.00 $323,390.00
Total Amount	$1,223,390