

**Home and Community-Based Services (HCBS) Compliance Funding – FY 2022/23**  
**Please complete and send to [hcsregs@dds.ca.gov](mailto:hcsregs@dds.ca.gov) no later than March 1, 2023.**

Regional Center	
What input was collected to inform the proposed use of HCBS funds?	
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	

Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
Two animated training series that can be utilized statewide. 1. Interactive training series for providers offering CEU credits. Each animated episode will creatively address a requirement of the HCBS Final Rule. The series will be made available on demand statewide via the provider LMS portal. 2. An animated training series for families and individuals. Access will be free and each episode will address a requirement of the HCBS Final Rule. Although we understand that consultants and COPs are useful, it is our intention to create an on demand training that will be sustainable over time and widely available. Professional animators and production will be utilized.	\$436,578
Continuation funding to be used to contract a consultant to work directly with agencies to assist them in better understanding the HCBS Final rule and how it intersects with Person Centered Thinking, inclusive of establishing COPs in partnership with the TCRC PCT Coordinator. This is Phase III of the previously funded Peer Partner project and is intended to specifically address providers over an 18 month period who are struggling across our three counties.	\$60K
Continuation funding to increase capacity around PCT trainers and mentors as well as Person Centered Planners and Independent Facilitators across all three counties.	\$60K
Continuation funding for increasing competitive employment (especially in the wake of the elimination of sub minimum wage programs) funding to be utilized to provide Customized Employment training and certification for providers and COP across all three counties. This is phase II and will focus on carving out training providers in the Discovery process separate from the Customized Employment certification.	\$60K

Continuation funding for leveraging technology to build automation for developing Person Centered Plans. As we are at the start of this endeavor, there is a need to hire a data scientist to analyze the data we already have available to us. The end goal is to develop a platform that can be used by anyone to enter goals and interests and receive information back about community-based resources that support goals and match identified interests.	\$60K
	\$676,578