Home and Community-Based Services (HCBS) Compliance Funding – FY 2022/23 Please complete and send to hcbsreqs@dds.ca.gov no later than March 1, 2023.

Regional Center	Golden Gate Regional Center - Enclosure A 1 of 3
What input was collected to inform the proposed use of HCBS funds?	Service Provider Advisory Committee, service providers through HCBS compliance activities, self determination GGRC staff, GGRC staff
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	No

Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
1) Le Tusa Inc - personal choice/consent training based on HCBS principles, training to be developed in partnership with self advocates; 3 different training series - GGRC staff, self advocates, services providers, and possibly families; attendance incentive to be considered for sessions for service provider staff, self advocates, families	\$150,000
2) Johnson & Lee Consulting - individual and small group provider technical support, resource/tool development (eg updated forms, documentation, etc.),	\$100,000
Person Centered Thinking Training and Activities - may include but not limited to PCT training, supported decision making training, PCT coaches training, etc to be split between a mix of trainers/consultants Free trainings for providers and staff Workshops	150,000
4) HCBS Community of Practice for Marin, San Mateo, and SF Service Providers (\$15,000 for each county) Provider Collaboration Meetups facilitated by community partners	\$45,000
Total Amount	\$445,000/\$674,561

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Regional Center	Golden Gate Regional Center - Enclosure A 2 of 3
What input was collected to inform the proposed use of HCBS funds?	Service Provider Advisory Committee, service providers through HCBS compliance activities, self determination GGRC staff, GGRC staff
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	No

Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
5) Self Advocate Work group/training consortium - self advocates work group to focus on HCBS roll out activities to the community (families, service providers, etc) and develop/implement trainings (may include video trainings) - facilitator to be determined, self advocates to be paid for participation	\$50,000
6) Building and Supporting Community Connections and Community Involvement (training on HCBS #1) - facilitator to be identified	\$10,000
7) NIMBY (Not in my Backyard) to YIMBY (Yes in my backyard) - training for Housing Development Agencies and Service Providers on strategies to proactively respond to potential NIMBY problems in neighborhoods with high support needs homes (eg EBSH/CCH) - group training paired with some specialized consultation; facilitator to be determined	\$30,000
8) Provider HCBS compliance mini awards to fund HCBS compliance activities - only awarded to providers who have not previously received DDS HCBS funding (max \$10,000 per award, max 10 providers)	\$120,000
Total Amount	\$210,000/\$674,561

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Regional Center	Golden Gate Regional Center - Enclosure A 3 of 3
What input was collected to inform the proposed use of HCBS funds?	Service Provider Advisory Committee, service providers through HCBS compliance activities, self determination GGRC staff, GGRC staff
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	No

Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
9) Provide free resources to GGRC community (TBD) Example: HCBS flashcards (when developed) and training	\$19,561
Total Amount	\$19,561/\$674,561