

**California Department of Developmental Services
Regional Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center	Alta California Regional Center	
What input was collected to inform the proposed use of HCBS funds?	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.		
Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.		Estimated Amount
Cendana Care (HA0275)- Bathroom addition to increase privacy and access within the home.		40,000.00
Miguel Quesada (H24399)- Vehicle for Day Program to provide timely and consistent community access. This program is located in an area that requires all wheel drive vehicles in winter.		55,000.00
On My Own (HA1410)- Phase 2 roommate Matching Database. development of language translation of the entire site, explore use and needs of Deaf clients in using the site, and development an agency profile to expand the living opportunities for clients in other regions.		75,000.00
Visions In Motion (HA0896)- First responders program: opportunities for both individuals with special needs, their support team and community resource groups to meet, share and explore solution-focused ideas and trainings with local police and first responders. Sports Teams: The creation of a sports team will assist day programs in connecting and collaborating with each other and other interested groups to offer goal-based opportunities for its clients.		25,000.00
Maulik Trivedi (vendorization pending)- Project with NBRC Educate community providers, individuals and family members how they can implement a specialized telehealth solution. In conjunction with national organization representatives (e.g. NADSP, IntellectAbility), bring additional resources and expertise to bring innovative ideas to the group including tech and non-tech based best practices. These educational sessions would be provided quarterly with staff (in-person and virtual) presented by specially trained physicians that have experience/expertise in providing quality care of the IDD community.		28,500.00

Harmony Day Program (PA1375)- Wheelchair accessible transportation to allow individuals to access the community more often.	139,020.00
Supported Life Institute (PA1417)- Provide support team members essential training on how to facilitate the use of technology based communication systems: a direct benefit to individuals with complex communication needs.	150,000.00
Futures Explored (PA1825)- 80 hours of community advocate work each month with individual vendors to help with HCBS compliance, focused on those programs in remediation or with active corrective action plans in place. In addition, training modules will be developed to help individuals and their support staff understand rights under HCBS. Development of a library of policies and practices.	255,000.00
Edenic Haven (HA0940)- Transportation for special Olympics and other group community activities for multiple homes in the area.	47,500.00
DSP Collaborative Project- Marketing Works- Not yet vendored- Expansion of DSP collaborative website to increase employment of DSPs. Expansion of website to have capability to be statewide.	10,000.00
Job fair promotional activities.	5,000.00
Project in conjunction with VMRC	
Multi Regional Center Project- Animation Training- Developing 20 episodes (10 for providers and 10 for individuals/families receiving services) to educate them about the HCBS Final Rule. There is as premise for each of the 10 requirements of the Final Rule. The episodes will be available statewide and will be translated into multiple languages. The episodes for providers will be uploaded to the LMS so there is an option for CEUs	12,000.00
Multi Regional Center Project- How to use PCT- This project will produce a series focusing on how to use PCT skills to accomplish HCBS compliance.	30,000.00
Multi Regional Center Project- Mixtec Language Barriers- Mixteco is not a written language. This project focuses on language access. This project will use animation to dedicate a series to the Mixtec community to verbally and visually explain regional center services.	20,000.00
Total Amount	892,020.00