

**California Department of Developmental Services
Regional Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center	Frank D. Lanterman Regional Center												
What input was collected to inform the proposed use of HCBS funds?	Input from individuals and families served, service providers, regional center staff and HCBS consultants was considered.												
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	Yes, we plan to continue PCT/PCP training, service provider coaching/ engagement and service provider training reimbursements. The project management, service coordinator training and tool creation is new.												
<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 75%;">Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.</th><th style="width: 25%;">Estimated Amount</th></tr> </thead> <tbody> <tr> <td>Project Management assistance, via Thrive Consultant Group, to track compliance monitoring requirements such as site visits, documentation review, CAP development and follow up and DDS reporting. This will free up QA staff time for actual compliance monitoring and coaching efforts.</td><td>\$85,000.00</td></tr> <tr> <td>Service provider in-person coaching/technical assistance and facilitation of service provider group discussions and feedback sessions by Universal Lifestyles and Karen Ingram. This engagement is helping providers actually implement HCBS compliance in practice.</td><td>\$100,000</td></tr> <tr> <td>Service coordinator HCBS implementation training, service provider program design workshops/consultations, and PCT/PCP training. Creation of IPP tools and SC compliance checklist and service provider compliance self-monitoring tools. Helen Sanderson Associates will be used for PCT/PCP trainings. Practical training and tools needed.</td><td>\$300,000</td></tr> <tr> <td>Service provider HCBS/PCT/PCP staff training time reimbursements to allow more DSPs and other service provider staff to engage trainings.</td><td>\$78,140</td></tr> <tr> <td style="text-align: right;">Total Amount</td><td>\$563,140</td></tr> </tbody> </table>		Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount	Project Management assistance, via Thrive Consultant Group, to track compliance monitoring requirements such as site visits, documentation review, CAP development and follow up and DDS reporting. This will free up QA staff time for actual compliance monitoring and coaching efforts.	\$85,000.00	Service provider in-person coaching/technical assistance and facilitation of service provider group discussions and feedback sessions by Universal Lifestyles and Karen Ingram. This engagement is helping providers actually implement HCBS compliance in practice.	\$100,000	Service coordinator HCBS implementation training, service provider program design workshops/consultations, and PCT/PCP training. Creation of IPP tools and SC compliance checklist and service provider compliance self-monitoring tools. Helen Sanderson Associates will be used for PCT/PCP trainings. Practical training and tools needed.	\$300,000	Service provider HCBS/PCT/PCP staff training time reimbursements to allow more DSPs and other service provider staff to engage trainings.	\$78,140	Total Amount	\$563,140
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