

**California Department of Developmental Services
Regional Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center	Far Northern Regional Center														
What input was collected to inform the proposed use of HCBS funds?	FRNC shared the HCBS Fiscal Year of funds with Service Provider Advisory Committee, Service Coordinators, and Community Partners.														
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	Not all requested funds are new allocations.														
<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 80%;">Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.</th> <th style="width: 20%;">Estimated Amount</th> </tr> </thead> <tbody> <tr> <td>Phase two development of an app aimed at helping individuals in FNRC catchment area become active members of their local communities. This App will provide a comprehensive breakdown of activities by county, including details such as event titles, dates, locations, descriptions, images, accessibility features, and relevant tags based on interest - Compass</td> <td>\$140,000</td> </tr> <tr> <td>Provide Trainings for clients, caregivers, and families to act as self-advocates when facilitating social recreation and community engagement Compass</td> <td>\$36,000</td> </tr> <tr> <td>Technical Assistance for providers on Person Centered Thinking Community of Practice – focus on challenges providers face in functionally incorporating the PCT principles in consistent practice. Compass</td> <td>\$39,328</td> </tr> <tr> <td>Providing various training and support for families, individuals served, support professionals, and providers on best practices on aligning services with HCBS Rules which could include any of the following trainings: Embedding a Person-Centered culture within organizations, Implementing HCBS Standards, Supported Decision making, Person Centered Planning for a Good Life, Person Centered Thinking Training & Certification, Community Connection Training, or other trainings – Helen Sanderson Associates USA, LLC</td> <td>\$134,347</td> </tr> <tr> <td>HCBS Grants for providers focusing on plans to remediate areas not yet compliant.</td> <td>\$100,000</td> </tr> <tr> <td>Peer led teams to engage with individuals served and their families on service provider implementation</td> <td>\$50,000</td> </tr> </tbody> </table>		Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount	Phase two development of an app aimed at helping individuals in FNRC catchment area become active members of their local communities. This App will provide a comprehensive breakdown of activities by county, including details such as event titles, dates, locations, descriptions, images, accessibility features, and relevant tags based on interest - Compass	\$140,000	Provide Trainings for clients, caregivers, and families to act as self-advocates when facilitating social recreation and community engagement Compass	\$36,000	Technical Assistance for providers on Person Centered Thinking Community of Practice – focus on challenges providers face in functionally incorporating the PCT principles in consistent practice. Compass	\$39,328	Providing various training and support for families, individuals served, support professionals, and providers on best practices on aligning services with HCBS Rules which could include any of the following trainings: Embedding a Person-Centered culture within organizations, Implementing HCBS Standards, Supported Decision making, Person Centered Planning for a Good Life, Person Centered Thinking Training & Certification, Community Connection Training, or other trainings – Helen Sanderson Associates USA, LLC	\$134,347	HCBS Grants for providers focusing on plans to remediate areas not yet compliant.	\$100,000	Peer led teams to engage with individuals served and their families on service provider implementation	\$50,000
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Venue, refreshments, and materials for continued training for providers needing technical support	\$25,000
Language support TCRC	\$42,000
Total Amount	\$566,675