## California Department of Developmental Services Regional Center Proposed Plan for Use of Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24

Please complete and send to <a href="https://hcbsregs@dds.ca.gov">hcbsregs@dds.ca.gov</a> by January 31, 2024.

Regional Center	Golden Gate Regional Center (GGRC)	
What input was collected to inform the proposed use of HCBS funds?	Provider Meetups, Feedback from previous training, People receiving services and their circle of support	
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.		
Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.		Estimated Amount
PCT Trainings and PCT in Practice workshops for the community		\$160,034
Anticipated contractors (subject to change based on availability):		
<ul><li>Facilitated by independent</li><li>4-3 Perspective</li></ul>	contractors	
Community of Practice for Providers		\$100,000
Anticipated contractors (subject to change based on availability):		
Helen Sanderson Associat	es	
Community HCBS Training and Collaboration		\$75,000
Partnering with multiple organizations to provide HCBS trainings and workshops to the community for the HCBS requirements.		
Anticipated contracted agencie	es (subject to change based on availability):	
<ul><li>Helen Sanderson Associat</li><li>MKRD Consulting</li><li>Beyond Compliance</li></ul>	es	
DSP Training and Collabora	tion	\$35,000
<ul> <li>Community of Practice for</li> <li>Direct Care Staff Perception</li> <li>Services</li> </ul>	DSPs on and Collaboration with People Receiving	
L		l .

Anticipated contracted agencies (subject to change based on availability):	<u> </u>
Anticipated contracted agencies (subject to change based on availability):	
Helen Sanderson Associates  Para at Consulting as	
Beyond Compliance	
Culture, Diversity, and Communication Awareness Training	\$25,000
Anticipated contractors (subject to change based on availability):	
TBD	
HCBS Peer Leadership and Advocacy Workshops and Trainings	\$10,000
	\$10,000
Anticipated contracted agencies (subject to change based on availability):	
Beyond Compliance	
HCBS Evaluations Support	\$50,000
GGRC is collaborating with 3 provider agencies to do onsite in-person HCBS peer evaluations.	
TBD	
Relationships, Sex, and Dating	\$40,000
Anticipated contracted agencies (subject to change based on availability):	
4-3 Perspective	
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Provider projects	\$120,000
By application and review, up to \$10,000 for provider projects to help with HCBS compliance in practice.	, -
TBD	
Total Amount	\$620,034
Provider projects  By application and review, up to \$10,000 for provider projects to help with HCBS compliance in practice.  TBD	