

**California Department of Developmental Services
Regional Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center	Harbor Regional Center
What input was collected to inform the proposed use of HCBS funds?	Input was gathered from our Service Provider Advisory Committee.
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	Yes, the proposed use is a continuation of the funds with additional components geared to address the implementation and practice of the HCBS final rule.
Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
Funding contribution towards TCRC's HCBS Animation projects to provide training and information to providers as well as individuals receiving services and their families. <ul style="list-style-type: none"> • HCBS Compliance & PCT Skills Animation 	\$42,000
HCBS training and supports to foster best practices for services providers including the development of HCBS training curriculum to include train the trainer component, implementation of organizational person-centered practices, which will include training for direct support professionals. Training on community connections with a focus on employment.	\$436,000
Targeted technical support for service providers that require training, tool development, and implementation of program design addendums that reflect HCBS compliance, practices, understanding to address federal requirements. This includes continuation of training that providers have been receiving. This may also include 1:1 supports for the provider.	\$97,401
Training for individuals and families in person-center practices to help with understanding the correlation between HCBS Final Rule and the impact on service delivery to enhance the individual's quality of life. Developing informational tools for the planning teams to use in service planning as part of IPP process.	\$100,000
Total Amount	\$675,401