

**California Department of Developmental Services
Regional Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center	Kern Regional Center (KRC)						
What input was collected to inform the proposed use of HCBS funds?	KRC is in the process of gathering input collaboratively with people who receive services, their families, and their service providers, community services, vendor advisory committee board of directors, and stakeholders.						
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	Proposing partial funds for a continuation of previous funding with Valley Achievement Center for HCBS Position and community outreach training. KRC is requesting additional time for seeking additional consulting and training options available. Two proposed consultant contractors are Positive Purpose and ALO Consulting.						
<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 75%;">Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.</th> <th style="width: 25%;">Estimated Amount</th> </tr> </thead> <tbody> <tr> <td> <p>Kern Regional Center proposes utilizing funds for consulting to aid in establishment or possible continuation of teams to work with and monitor service providers in achieving or maintaining full compliance with all applicable federal requirements, and/or to work together on plans remediating areas not yet compliant, including addressing provider-specific remediation needs.</p> <p>Kern Regional Center proposes utilizing funds for consulting to aid in establishing or continuing peer-led teams to engage with individuals served and their families to receive feedback on service provider implementation of the HCBS rules, focusing on providers working to achieve compliance and who are at risk for not being able to maintain compliance.</p> <p>Kern Regional Center proposes utilizing funds for consulting to aid in developing training and informational tools for planning teams to use in service planning and in creating or amending the individual program plan to ensure appropriate documentation is included.</p> <p>Kern Regional Center proposes utilizing consulting funds to aid in developing and or continuing local communities-of-practice which increase knowledge and implementation of best practices and encourage collaborative groups to foster shared learning and solution-focused discussion;</p> </td> <td style="text-align: center; vertical-align: top;">300,000</td> </tr> <tr> <td> <p>Kern Regional Center proposes utilizing funds for engaging families and individuals served, including education and training for families, support professionals and providers on best practices for aligning services with the HCBS Final Rule; and,</p> </td> <td style="text-align: center; vertical-align: top;">200,000</td> </tr> </tbody> </table>		Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount	<p>Kern Regional Center proposes utilizing funds for consulting to aid in establishment or possible continuation of teams to work with and monitor service providers in achieving or maintaining full compliance with all applicable federal requirements, and/or to work together on plans remediating areas not yet compliant, including addressing provider-specific remediation needs.</p> <p>Kern Regional Center proposes utilizing funds for consulting to aid in establishing or continuing peer-led teams to engage with individuals served and their families to receive feedback on service provider implementation of the HCBS rules, focusing on providers working to achieve compliance and who are at risk for not being able to maintain compliance.</p> <p>Kern Regional Center proposes utilizing funds for consulting to aid in developing training and informational tools for planning teams to use in service planning and in creating or amending the individual program plan to ensure appropriate documentation is included.</p> <p>Kern Regional Center proposes utilizing consulting funds to aid in developing and or continuing local communities-of-practice which increase knowledge and implementation of best practices and encourage collaborative groups to foster shared learning and solution-focused discussion;</p>	300,000	<p>Kern Regional Center proposes utilizing funds for engaging families and individuals served, including education and training for families, support professionals and providers on best practices for aligning services with the HCBS Final Rule; and,</p>	200,000
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<p>Kern Regional center proposes utilizing funds for collaborating with Tri-Counties HCBS Person Centered Planning Animated Series Project. The funds will serve to aid in creating and implementing innovative pathways and provider practices which support community inclusion, individual rights, and individual choice, highlighting a whole-person approach to service delivery.</p>	<p>67,088</p>
<p>Total Amount</p>	<p>567,088</p>