

**California Department of  
Developmental Services Regional  
Center Proposed Plan for Use of  
Home and Community-Based Services (HCBS) Compliance Funding –  
FY 2023-24**

***Please complete and send to [hcbsregs@dds.ca.gov](mailto:hcbsregs@dds.ca.gov) by January 31, 2024.***

North Bay Regional Center	\$589,615
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Regional Center	North Bay Regional Center
What input was collected to inform the proposed use of HCBS funds?	Vendor Advisory Committee, other vendor meetings, Quality Assurance Staff, discussions with vendors and NBRC staff
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	No
Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
Contract to assist NBRC to embed Person Centered culture into our policies, procedures, practices, and daily operations.  Desired outcome is the development of local communities-of-practice which increase knowledge and implementation of best practices and encourage collaborative groups to foster shared learning and solution-focused discussion.	190,000
Contract to assist NBRC to establish a Self-Advocate Leadership Committee who will engage with individuals served, families and vendors.  Desired outcome is to receive feedback on NBRC/service provider implementation of the Final Rules while developing leadership in the Self Advocate community. The Committee will provide training and site visits to work with and monitor service providers in achieving or maintaining full accordance with The Final Rules. Stipend for membership	175,615

Provide funding for vendors to install <b>locks and keys</b> on bedroom, bathroom, and entry doors. Utilize Finance for people to reimburse.  (Joe G said it was about 200 for 6 locks + someone to install Let's say \$300 each x 75 homes = 22,500)	25,000
Joint project with multiple RCs for creation of HCBS PCT Skills Animation Project	42,000
Continuation: Wage reimbursement for vendor's staff to attend HCBS training or Person-Centered Mindset training. Vendors seem to appreciate this – they could go to these trainings: PCT trainings that NBRC staff are going to do to get credentialed; assist individuals with participating in self-advocate community.	100,000
Continuation: Contractor to assist vendors (1:1 consultation) to update their program designs and receive individual consultation to come into compliance with HCBS	57,000
Total Amount	589, 615