

**California Department of Developmental Services
Regional Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center	North Los Angeles County Regional Center	
What input was collected to inform the proposed use of HCBS funds?		
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.		
Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.		Estimated Amount
Partner with TCRC to fund and contribute towards TCRC's HCBS Animation projects to provide training and information to providers as well as individuals receiving services and their families.		\$62,000
ASL Training – Contractor(s) will create and manage ASL (American Sign Language) Courses and Deaf Culture Training to the DSP Community. Course objectives include improving accessibility for Deaf+ Community and improve communication abilities of Direct Service Professionals within HCBS settings.		\$130,000
Video Production- Contractor(s) develop a video series highlighting HCBS Settings and the various living options available to individuals served. Additionally, video resumes for individuals and success testimonials.		\$250,000
Contractor(s) will provide HCBS Consultation to NLACRC Service Providers, Family, and Regional Center Staff through training and technical support services.		\$84,792
Conference/Expo(s): Organize and promote regional center services, including case management, employment initiatives, and Home and Community-Based Services (HCBS), and bridge families to providers and generic resources to educate the community and provide much needed information.		300,000
Total Amount		\$826,792