California Department of Developmental Services Regional Center Proposed Plan for Use of Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24

Please complete and send to <u>hcbsregs@dds.ca.gov</u> by January 31, 2024.

Regional Center	Regional Center of the East Bay	
What input was collected to inform the proposed use of HCBS funds?	RCEB hosted a facilitated discussion with service providers to determine what other needs our community has that will help us continue to meet HCBS compliance.	
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	No	
Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.		Estimated Amount
Funding contribution towards TCRC's HCBS Animation projects to provide training and information to providers as well as individuals receiving services and their families		\$42,000
Creation of an accessible online training on the HCBS Final Rule for Direct Support Professionals		\$245,000
Contracting with a vendor to provide trainings on employment as it relates to the HCBS Final rule for individuals and families		\$245,000
Funds that can be used to assist individual organizations who may request HCBS consultation funding or Person-Centered Thinking/Planning trainings.		\$313,055
Total Amount		\$845,055