

**California Department of Developmental Services
Regional Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center	Regional Center of Orange County
What input was collected to inform the proposed use of HCBS funds?	RCOC received input from the Vendor Advisory Committee (VAC), VAC sub-committees, and the Orange County Local Partnership Agreement group.
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	This proposal includes a continuation of the employment pilot with Goodwill Industries of Orange County to add participants and modify services based what has been learned through experience.
Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
Funding contribution towards Tri-Counties Regional Center's HCBS Animation projects to provide training and information to providers as well as individuals receiving services and their families.	\$42,000
Training for RCOC vendors regarding HCBS requirements, supporting a better understanding of requirements to implement HCBS standards, and person-centered thinking practices. Participating vendors will work as a Community of Practice. Proposed provider is Helen Sanderson Associates.	\$200,000
RCOC will contract with Alliance of Abilities/Integrity House to coordinate and provide a resource fair for persons and families served by RCOC. Community partners invited to provide information to attendees will include social recreational programs, generic resources, and persons served by RCOC who have micro-enterprises.	\$15,000
Goodwill Industries of Orange County to continue implementing an employment pilot project for individuals with significant needs, including persons who previously worked in settings where they earned sub-minimum wage. The goal is for intensive services provided through the pilot to lead to CIE for all participants.	\$553,960
Total Amount	\$810,960