

**California Department of Developmental Services
Regional Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center	San Andreas Regional Center (Page 1 of 2)												
What input was collected to inform the proposed use of HCBS funds?	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.												
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	San Andreas is proposing continuation funds for the AIM Peer Leadership Team, Consultants to perform initial and follow-up sites visits for HCBS Compliance and for Beyond Compliance to continue working with identified vendors to update their program design. The proposed use of funds is from the FY 2023-2024 enacted budget sent to RCs through the D-1 allocation on November 17, 2023.												
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Beyond Compliance-Funding will be used for content development and implementation of online and in-person training for individuals, families and vendors. 6 visits at \$10,250 each. Two sessions per day, one for vendor staff and one for individuals and families	\$61,500
Beyond Compliance- Funding will be used to assess current program designs and support providers to update them as needed to meet HCBS guidelines.	\$56,250
Through Finance for People (FFP)- Offer a stipend of \$200 per staff to allow DSPs to be paid for attending HCBS training from Beyond Compliance.	\$28,000
On-Site Monitoring/Paid through FFP. Consultants working in the field with vendors to ensure implementation of HCBS regulations.	\$223,735
AIM Peer Leadership Team/Paid through FFP- Team members stipends for 12 months. Additionally, the costs of 4 community events and related expenses.	\$80,000
Employment/Job Fair-San Andreas will host a job fair for our individuals. Costs include space rental, materials, advertising, refreshment decorations, etc.	\$57,400
Consultant to assist with development of a Healthy Relationships training series for Individuals served and San Andreas vendors. Development of training series to be inclusive of dating, social skills, navigating social media and online safety related to dating sites, sexual identity, gender identity, sexuality and parenting.	\$56,250
Peter Leidy - Training on Making Connections: Building Bridges to Community Life and Whose Life is it Anyway, understanding an individual's power and control in support relationships. Eight 3 1/2-hour modules for 50 people supported, families, support providers and regional center staff.	\$10,500
Finance For People (FFP). Financial Management Agency to assist with payments for processing stipends for On-site monitoring, AIM leadership team and DSP stipends.	\$33,173
Total Amount	\$739,658