

**California Department of Developmental Services  
Regional Center Proposed Plan for Use of  
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

***Please complete and send to [hcbsregs@dds.ca.gov](mailto:hcbsregs@dds.ca.gov) by January 31, 2024.***

Regional Center	San Diego Regional Center																										
What input was collected to inform the proposed use of HCBS funds?	SDRC shared the HCBS Fiscal Year of funds with Vendor Advisory Committee (VAC Developmental Disabilities Provider Network (DDPN), Service Coordinators, and Community Partners.																										
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	No, all requested funds are new allocations.																										
<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 75%;">Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.</th><th style="width: 25%;">Estimated Amount</th></tr> </thead> <tbody> <tr> <td>1. Training &amp; Support Group Provided by Beyond Compliance; 6 months of new content, with encore of previous trainings as determined. This would be under a new contract with the consultant.</td><td>\$85,000</td></tr> <tr> <td>1a. Location, Parking, Refreshments and Audio-Visual Technologies for Training &amp; Support by Beyond Compliance Costs.</td><td>\$180,000</td></tr> <tr> <td>2. Language Support to TCRC</td><td>\$15,000</td></tr> <tr> <td>3. Two (2) Consultants to provide 60 In-Person Visits each to satisfy the HCBS In-Person compliance by August 31, 2024.</td><td>\$120,000 (\$60,000 each)</td></tr> <tr> <td>4. PCT Training for Vendors in Imperial Valley in Spanish Language.</td><td>\$50,000</td></tr> <tr> <td>5. Person First Conference – 2 Conferences - San Diego &amp; Imperial Counties (SD-\$15,000 &amp; IV- \$10,000)</td><td>\$25,000</td></tr> <tr> <td>6. Leading the Charge – 2 Conferences San Diego &amp; Imperial Counties (SD- \$100,000 &amp; IV- \$50,000)</td><td>\$150,000</td></tr> <tr> <td>7. Vendor Resource Fair</td><td>\$125,000</td></tr> <tr> <td>9. RFP for Training &amp; Support to EBSH &amp; CCH Providers</td><td>\$100,000</td></tr> <tr> <td>9. Job Resource Fair</td><td>\$75,000</td></tr> <tr> <td>10. Provider Grants</td><td>\$87,252</td></tr> <tr> <td style="text-align: right;"><b>Total Amount</b></td><td><b>\$1,012,252</b></td></tr> </tbody> </table>		Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount	1. Training & Support Group Provided by Beyond Compliance; 6 months of new content, with encore of previous trainings as determined. This would be under a new contract with the consultant.	\$85,000	1a. Location, Parking, Refreshments and Audio-Visual Technologies for Training & Support by Beyond Compliance Costs.	\$180,000	2. Language Support to TCRC	\$15,000	3. Two (2) Consultants to provide 60 In-Person Visits each to satisfy the HCBS In-Person compliance by August 31, 2024.	\$120,000 (\$60,000 each)	4. PCT Training for Vendors in Imperial Valley in Spanish Language.	\$50,000	5. Person First Conference – 2 Conferences - San Diego & Imperial Counties (SD-\$15,000 & IV- \$10,000)	\$25,000	6. Leading the Charge – 2 Conferences San Diego & Imperial Counties (SD- \$100,000 & IV- \$50,000)	\$150,000	7. Vendor Resource Fair	\$125,000	9. RFP for Training & Support to EBSH & CCH Providers	\$100,000	9. Job Resource Fair	\$75,000	10. Provider Grants	\$87,252	<b>Total Amount</b>	<b>\$1,012,252</b>
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