

**California Department of Developmental Services  
Regional Center Proposed Plan for Use of  
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

*Please complete and send to [hcsregs@dds.ca.gov](mailto:hcsregs@dds.ca.gov) by January 31, 2024.*

<b>Regional Center</b>	<b>San Gabriel/Pomona Regional Center</b>
What input was collected to inform the proposed use of HCBS funds?	<b><i>SG/PRC conducted a survey requesting feedback from the community. Community members requested resources and training on how to meet the final rule. Tool kit and guidance are areas of need. Consultation was not identified as important as providing tools and resources.</i></b>
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	<b><i>The proposed funding will be for new programs / resources / services.</i></b>
Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor	Estimated Amount
Translation of HCBS Compliance Animation Project with TCRC	\$12,000
TCRC's PCT Skills Animation Project	\$30,000
TCRC Comic and Coloring Books (added 3/2024)	\$15,000
The training for families and Circles of Support is called, "HCBS Why It Matters." Digitally recorded training in Korean and Vietnamese -with 2 live virtual discussion sessions per language – ALO	41,000
Development of Guide on how to develop a Self-advocacy group— Tammy Evrard Consulting	\$48,530
Development of a Guide on how to develop a Resident Council – Tammy Evrard Consulting	\$48,530
Tool Kit on how to meet the 10 Final Rules in Residential Care- Thrive Consulting	\$91,686
Tool Kit on how to meet the 5 Final Rules in Day Service settings – Thrive Consulting	\$64,257
10 provider trainings covering 10 rules ( zoom and in-person) – Mains'I	\$34,500

Kids Included Together (KIT) proposes to provide inclusion support to SG/PRC through a blended-learning model	\$56,500
Total estimated ( 4/2024)	\$442,003