

**California Department of Developmental Services
Regional Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center	Valley Mountain Regional Center										
What input was collected to inform the proposed use of HCBS funds?	Long term collaboration with CLASP to identify biggest barriers to compliance, which is staffing difficulty										
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	Some is a continuation, related to our vendors ability to recruit, hire and retain staffing.										
<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 75%;">Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.</th><th style="width: 25%;">Estimated Amount</th></tr> </thead> <tbody> <tr> <td>Contractors to assist with HCBS compliance assessment and implementation</td><td>\$116,500.00</td></tr> <tr> <td>Collaboration with Tri-Counties on HCBS animation projects</td><td>\$62,500.00</td></tr> <tr> <td>DSP Collaborative Website Maintenance</td><td>\$43,200.00</td></tr> <tr> <td>Bathroom modifications for 13 vendored programs amongst 8 physical locations. 30 individual stalls/changing table areas at these sites utilize curtains instead of locking stall door. This does not support privacy and dignity for the 170 participants across these 8 sites who require assistance while using the bathroom. Installation of accordion doors with locks has been determined to be the most cost effective remediation effort, however would place a significant financial burden on these agencies who provide day services to our population who need the greatest amount of physical support. VMRC seeks to assist these</td><td>\$150,000.00</td></tr> </tbody> </table>		Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount	Contractors to assist with HCBS compliance assessment and implementation	\$116,500.00	Collaboration with Tri-Counties on HCBS animation projects	\$62,500.00	DSP Collaborative Website Maintenance	\$43,200.00	Bathroom modifications for 13 vendored programs amongst 8 physical locations. 30 individual stalls/changing table areas at these sites utilize curtains instead of locking stall door. This does not support privacy and dignity for the 170 participants across these 8 sites who require assistance while using the bathroom. Installation of accordion doors with locks has been determined to be the most cost effective remediation effort, however would place a significant financial burden on these agencies who provide day services to our population who need the greatest amount of physical support. VMRC seeks to assist these	\$150,000.00
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vendors with the cost of renovations, estimating that each toilet or changing area requiring accordion doors with locks will cost an estimated \$5,000.00	
DSP Collaborative Workforce Efforts to include advertising across various media platforms, hiring events including VMRC's "transition faire" for persons served who are exiting public / high school settings who are seeking employment. These hiring fairs and transition fairs take place in multiple counties within VMRC catchment area. Contractors to assist with projects as needed including site selection and scheduling, managing advertising and other planning/execution duties as needed.	\$301,729.00
Total Amount	\$673,929.00