

Enclosure A

**California Department of
Developmental Services Regional
Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding
– FY 2023-24**

Westside Regional Center

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center		
What input was collected to inform the proposed use of HCBS funds?	Activities and services listed in the plan were reviewed with the Service Provider Advisory Committee.	
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	Continuation of funding for HSA Community of Practice sessions and other services not yet provided.	
Brief description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.		Estimated Amount
Funding contribution towards TCRC's HCBS Animation projects to provide training and information to providers as well as individuals receiving services and their families. (\$12,000 for translation and \$30,000 for the animation series)		\$ 42,000
Work with Consultant Tiara Darcy to provide 60 in person site visits to satisfy the HCBS in person compliance monitoring by August 31 2024.		\$30,000
Person Centered Planning, 'Planning for a Good Life' provided by Helen Sanderson Associates. Training would be for DSPs and Program Administrators. 5 sessions in this funding period. Continuation of virtual and in-person Community of Practice sessions for Residential and Day Service Providers. Community Connection Trainings for providers.		\$238,925
Virtual training for Residential and Day Service Providers about discovery and choice making provided by IntellectAbility. Will also provide 2 e-learning intensives on the same topics.		\$244,500
Total Amount		\$ 555,425