RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pr	oject Cost
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Vendor Specific	Two non-Ambulatory vehicles (One for each program). Individuals will be transported to community outings, job interviews, training programs, paid internship opportunities & competitive integrated employment settings.	Empower Academy	\$	197,000.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Tools & Resources	Provide individual SDP facilitators families, clients and service providers with skills and tools to deliver services rooted in individual choice and meaningful outcomes through workshops and a virtual training series. Series would cover HCBS, SDP, and methods for supporting individual agency.	Learning to Thrive	\$	32,500.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Vendor Specific	Two vehicles to support both homes' residents with transportation for group outings into the community at any time, especially over the weekends visiting museums, bowling or the Arden Fair Mall. Proposal to target shared learning with the full group so some residents are not left behind due to transportation difficulties. This grant would support these homes' goals to have more social gatherings within the community.	Davis Summer House and Woodland Summer House	\$	95,000.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Vendor Specific	Facility vehicle, registration, commercial auto insurance & auto expenses which provides support to individuals medical appointments, community support groups & work/day programs which support community inclusion, individual rights, individual choice, highlighting a whole-person approach to service delivery.	JC Family Home LLC	\$	50,520.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Vendor Specific	Wheelchair ADA van with automatic lift & ramp for residents will provide greater choice for accessing community safely (reliable & timely), new access options, greater opportunity for group outings, & provides strengthened cerebral & emotional health.	Cindy Cendana Care Home	\$	61,000.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Vendor Specific	Urgent need for facility vehicle (2022 Chrysler Pacifica Touring L), annual insurance, registration & regular maintenance. Will restore access to broader community, attend appointments, medical appointments, social outings & participate in enrichment activities significantly improving quality of life and aligning with HCBS standards.	Nash's Home for Adults	\$	29,000.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Training	ACRE Trainings working collaboratively with California APSE. Providing access to training and technical assistance on best practices for competitive integrated employment, including support and training on implementing the new coordinated career pathways services. Services include self-paced training, in person training, and virtual training, onsite support, person centered career plans, and technical assistance.	Progressive Employment Concepts	\$	160,000.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Training	Training and test materials to increase knowledge on how to better help non-verbal clients early so that they may have access to language and community later in life.	Mutual Understanding Speech Therapy	\$	2,500.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Communities of Practice and/or Peer- Led Teams	Program: Empowered Families: Inclusive Futures- A biweekly Engagement Series for families and clients. The engagement series includes guest speakers to speak about HCBS settings and facilitated peer support time.	PlayZeum	\$	30,500.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Tools & Resources	Three online CEU courses that focus on: Person Centered Care in HCBS Setting, Fostering Change in HCBS Settings (Leading Culture Shifts), Enhancing Community Integrating and Resident Autonomy.	The Meadow Vista Home	\$	106,000.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Training	Person Centered Training for their Day Program Staff to receive comprehensive training for support of participant choice & individualized service development to support the participant's goals. Training will lead to increased participant choice & voice enhancing person-centered practices resulting in quality of life for participants.	Central Valley Training Center	\$	20,000.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Communities of Practice and/or Peer- Led Teams	CommUnity Voices program including AAC support, and community social groups for users. The classes will provide hands-on practice, families and caregivers will learn how to effectively use AAC tools to enhance communication, foster independence, and improve quality of life for individuals.	Sara Cruz SLP	\$	6,500.00
ACRC	FY 24-25	Collaboration with Regional Center HCBS Evaluators, ACRC Executive Team, Service Providers, Client Services Leadership, and other Regional Centers	Training	Person Centered Thinking (PCT) - Every Voice Matters- a person-centered initiative that embeds inclusive planning & communication practices across every aspect of this program. Targeted to empower low & non-verbal individuals with high support needs through staff training in inclusive support practices, individualized communication tool development for fostering inclusion. Project responds to key HCBS priorities through client & family engagement from their direct input to ensure all individuals are recognized, respected and supported regardless of how they communicate.	Pathways to Employment	\$	101,500.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Project Cost
CVRC	FY 24-25	Vendor Advisory Committee and HCBS Bridging Horizon Stakeholder Committee.	Training	Project Title: Bridging Horizons 2025: Safety at the Core – Empowering Communities, Protecting Lives Project Description: Bridging Horizons 2025 is a three-day, statewide Home and Community-Based Services (HCBS) conference hosted at the Fresno Convention Center from October 8–10, 2025, bringing together over 1,500 participants—including individuals with intellectual and developmental disabilities (IDD), families, service providers, regional center staff, vendors, and community partners. With "Safety" as the conference theme, the event focuses on building safe, inclusive, and person-centered environments through a lens of regulatory compliance, lived experience, and collaborative practice. It directly supports the priorities of California's HCBS transformation work by fostering communities of practice, offering targeted training, introducing new tools and resources, advancing technical assistance efforts, and showcasing vendor-specific solutions. Alignment with Priority Areas: 1. Communities of Practice and Peer-Led Teams 2. Day 1 empowers individuals with IDD and their families through peer-led self-advocacy workshops, life skills training, and networking activities. 3. The conference promotes regional and cross-agency collaboration, strengthening peer networks between service providers and regional center staff. 2. Training 4. Day 2 offers exclusive trainings for regional center staff in the morning, followed by provider-led sessions for all participants in the afternoon. 5. Day 3 includes interactive workshops, breakout sessions, and keynote presentations designed to improve professional practice and HCBS knowledge across all roles. 3. Tools and Resources 4. A three-day Vendor & Career Fair showcases assistive technology, compliance tools, support services, and career opportunities from agencies across six counties. 4. A three-day Vendor & Career Fair showcases assistive technology, compliance tools, support services, and career opportunities from agencies across six counties. 5. Training and Techni	UCP Central California	\$ 714,842.00
CVRC	FY 24-25	Vendor Advisory Committee	Monitoring & Technica Assistance	As part of the broader project, grant funds will support the continuation and potential expansion of the monitoring teams currently in place. These teams composed of experienced providers who have completed specialized training, will conduct onsite visits to ensure that other providers are meeting regulatory requirements under the HCBS Final Rule. In addition to identifying areas of non-compliance, the teams will play a supportive role by connecting providers with regional center contacts, technical assistance, and other resources needed to achieve compliance. The project will also explore the inclusion of peer-to-peer review teams, further promoting a collaborative, peer-led model of quality assurance that emphasizes education, support, and shared accountability.	UCP Central California	\$ 100,000.00
ELARC	FY 24-25	 •March: Vendor Advisory Meeting •April: Vendor Advisory Meeting •April Vendor Leadership Meeting •April Board of Directors Meeting 	Tools & Resources	Development of a phone/ electric device application intended to be able to access information, resources, events related to HCBS. It is the intent to work with self-advocates to model and promote the application once developed.		\$ 60,000.00
ELARC	FY 24-25	 March: Vendor Advisory Meeting April: Vendor Advisory Meeting April Vendor Leadership Meeting April Board of Directors Meeting 	Other	Expansion of DSP Collaborative Website: This is an expansion of the project developed through Alta RC and Mountain Valley RC to increase employment of DSPs. ELARC will serve as one of 7 LA County RC participating.	Marketing Works	\$ 6,892.86
ELARC	FY 24-25	 March: Vendor Advisory Meeting April: Vendor Advisory Meeting April Vendor Leadership Meeting April Board of Directors Meeting 	Other	Drive more attention to the DSP collaborative, and enhance awareness of the DSP Collaborative as a key resource for the LA provider community.	KP PUBLIC AFFAIRS	\$ 15,000.00
ELARC	FY 24-25	 •March: Vendor Advisory Meeting •April: Vendor Advisory Meeting •April Vendor Leadership Meeting •April Board of Directors Meeting 	Other	Job Fair: Host in collaboration with RC providers a job fair as an event that can be included in the DSP Collaborative Website.		\$ 8,107.14
ELARC	FY 24-25	 March: Vendor Advisory Meeting April: Vendor Advisory Meeting April Vendor Leadership Meeting April Board of Directors Meeting 	Training	Understanding what Autism and other Developmental Disability look like in today's world- A training intended for DSP's and staff who manage them. Training content to be provided by in-house expert at no cost. However compliance funds will be used Event Location/Venue ,Event Refreshments, Provider compensation for DSP and managers attendance to training		\$ 50,000.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pr	roject Cost
ELARC	FY 24-25	 March: Vendor Advisory Meeting April: Vendor Advisory Meeting April Vendor Leadership Meeting April Board of Directors Meeting 	Training	Training, Technical support and resource/ tool development (for providers, individuals/families, and community members)to ensure compliance is maintained.	Alo Consultation	\$	78,000.00
ELARC	FY 24-25	 March: Vendor Advisory Meeting April: Vendor Advisory Meeting April Vendor Leadership Meeting April Board of Directors Meeting 	Communities of Practice and/or Peer- Led Teams	COP Champions: Facilitation of community of practice. Continuation COP with the additional component of COP champions. The champion's component would include people from the community who have been through the COP before and are interested in being coached to develop and facilitate future COP sessions. Can be shared with other RC if interested.	Helen Sanderson & Associates	\$	130,000.00
ELARC	FY 24-25	 March: Vendor Advisory Meeting April: Vendor Advisory Meeting April Vendor Leadership Meeting April Board of Directors Meeting 	Training	Collaborate with self-advocates (previous HCBS Academy members) to host one or more (depending on cost)HCBS festival (s). The festival to include different fun and interactive activities and well as information related to HCBS. oPossible Expenses: Sub-contract- Tammy and HCBS Self-Advocate graduates Venue Refreshments/Catering Push gifts Raffle cards Entertainment		\$	230,229.00
FDLRC	FY 24-25	Input from individuals and families served, service providers, regional center staff and HCBS consultants was solicited including our Service Provider Advisory Committee (SPAC). Our SPAC recommended peer mentoring efforts this year. Our community supported continued PCT/PCP training, Community Connecting" and expanding our Community of Practice. Continued training, service provider coaching/engagement and service provider training reimbursements were desired.	Monitoring & Technica Assistance	On Site Coaching/technical assistance for service providers that need help with implementing the HCBS final rule. Consultants will engage in a desk review of the service provider's program design, policies, procedures, training and onboarding material and other documentation as needed. In-person program visits will take place for the consultants to acquaint themselves with the program and participants. Real time coaching will follow. Recommendations and technical assistance will be provided. The consultants will track work completed and set goals for the service provider.	Karen Ingram and Thrive	\$	50,000.00
FDLRC	FY 24-25	Input from individuals and families served, service providers, regional center staff and HCBS consultants was considered. Specifically, we solicited feedback from our Service Provider Advisory Committee (SPAC). Our SPAC recommended peer mentoring efforts this year. Our community supported continued PCT/PCP training, Community Connecting" and expanding our Community of Practice. Continued training, service provider coaching/engagement and service provider training reimbursements were desired	Vendor Specific	Physical modifications to program/home sites to ensure accessibility of the environment for residents /participants		\$	100,640.00
FDLRC	FY 24-25	Input from individuals and families served, service providers, regional center staff and HCBS consultants was considered. Specifically, we solicited feedback from our Service Provider Advisory Committee (SPAC). Our SPAC recommended peer mentoring efforts this year. Our community supported continued PCT/PCP training, Community Connecting" and expanding our Community of Practice. Continued training, service provider coaching/engagement and service provider training reimbursements were desired.	Communities of Practice and/or Peer- Led Teams	Community of Practice, Community Connecting, Online DSP Training modules, coaching, Online PCT Trainings for DSPs, with Helen Sanderson Associates. *Building a Person Centered Culture- \$120,000 includes travel/materials *DSP Essentials – \$150 per person x 100 = \$15,000 Self-paced, online training series covering key person-centered support skills. *DIY DSP Side by Side Person-Centered Approaches – \$25,000 for up to 50 people Blends video-based self-learning with peer coaching, tailored to the HCBS Rule. *PCT for Everyone and Team 15 - \$75 per person x 100 = \$7500. A cost-effective way to help staff and people supported to understand how to embed person-centered approaches. Online, self-paced, at your convenience. *Community Connecting Training — \$17,500 for up to 40 people x 8 trainings = \$140,000 Training rooted in Asset-Based Community Development to help people build meaningful, inclusive community connections.	Helen Sanderson Associates	\$	307,500.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Project Cos
FDLRC	FY 24-25	Input from individuals and families served, service providers, regional center staff and HCBS consultants was considered. Specifically, we solicited feedback from our Service Provider Advisory Committee (SPAC). Our SPAC recommended peer mentoring efforts this year. Our community supported continued PCT/PCP training, Community Connecting" and expanding our Community of Practice. Continued training, service provider coaching/engagement and service provider training reimbursements were desired.	Vendor Specific	Service provider HCBS/PCT/PCP staff training time reimbursements to allow more DSPs and other service provider staff to engage in trainings.		\$ 80,000
FDLRC	FY 24-25	Input from individuals and families served, service providers, regional center staff and HCBS consultants was considered. Specifically, we solicited feedback from our Service Provider Advisory Committee (SPAC). Our SPAC recommended peer mentoring efforts this year. Our community supported continued PCT/PCP training, Community Connecting" and expanding our Community of Practice. Continued training, service provider coaching/engagement and service provider training reimbursements were desired.	Tools & Resources	DSP Collaborative (Start-up cost & Ongoing server maintenance \$6893, marketing, job fairs)	DSP Collaborative	\$ 15,000
FDLRC	FY 24-25	Input from individuals and families served, service providers, regional center staff and HCBS consultants was considered. Specifically, we solicited feedback from our Service Provider Advisory Committee (SPAC). Our SPAC recommended peer mentoring efforts this year. Our community supported continued PCT/PCP training, Community Connecting" and expanding our Community of Practice. Continued training, service provider coaching/engagement and service provider training reimbursements were desired.	Communities of Practice and/or Peer- Led Teams	Peer Mentoring (service providers consulting with other service providers on compliance strategies)		\$ 10,000
FNRC	FY 24-25	Service Provider Advisory Committee and peer advocates. It was discussed with the large geographical area of FNRC this App would provide detail for individuals and their support in all of our counties on the various activities and events taking place in their local communities. FNRC is located in a rural area and individuals often do not know what is going on in their local communities and the opportunities that they have to engage in community activities.	Tools & Resources	We have worked with a vendor on the development of an App that is aimed at helping individuals in FNRC catchment area to become active members in their local communities. FNRC has a large geographical area and this App will provide a comprehensive breakdown of activities by county, including details such as event titles, dates, locations, descriptions, images, accessibility features, and relevant tags based on interest of individuals utilizing. The funds would be used to support the first year subscription for any FNRC individuals to have access to the App and be part of the polite and provide feedback for any necessary adjustments that might be needed for full implementation of app.	Compass	\$ 431,126

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Project Cost
FNRC	FY 24-25	Service Provider Advisory Committee, Parent Cafe, FNRC HCBS team. It is important to continue to provide education/training to our support professionals and providers on best practices for aligning their services with the HCBS Final Rule. Prior year trainings were successful. Individuals served and providers would like to continue to see additional trainings so that additional staff have an opportunity to participate in shared learning and learning and tools to put HCBS into practice within their agencies.	Training	Providing various training and support for families, individuals served, support professionals, and providers on best practices on aligning services with HCBS Rules which could include any of the following trainings: Embedding a Person-Centered culture within organizations, Implementing HCBS Standards, Supported Decision making, Person Centered Planning for a Good Life, Person Centered Thinking Training & Certification, Community Connection Training, or other trainings	Helen Sanderson Associates USA, LLC	\$ 135,549.00
GGRC	FY 24-25	Provider meetups, feedback from previous trainings, people receiving GGRC services and their circle of support.	Training	GGRC plans to host a Symposium for people receiving services through GGRC and their families. There will also be a vendor fair associated with the Symposium to bring awareness to various services available to the community. The intended outcome is to increase awareness of HCBS final rule rights and what exactly the final rule means for individuals receiving services. The Symposium will facilitate break out conversations led by individuals receiving services and allow an opportunity to share their experience and what HCBS rights means to them. GGRC intends to offer two Symposiums, one for San Francisco and San Mateo catchment areas and another in our Marin county catchment area.		\$ 100,000.00
GGRC	FY 24-25	Provider meetups, feedback from previous trainings, people receiving GGRC services and their circle of support	Monitoring & Technical Assistance	GGRC would like to extend its current consulting, monitoring, and support services to our provider network. An experienced contractor will be engaged to deliver a predetermined number of direct consulting hours to providers selected by an internal GGRC committee, as well as to conduct targeted, on-site monitoring of programs within an assigned caseload. Providers seeking technical assistance with HCBS Final Rule requirements will apply for consulting support; upon approval, the contractor will work collaboratively with each provider to address compliance challenges, offer best-practice guidance, and document progress. Concurrently, on-site monitoring will enable real-time assessment and reinforcement of HCBS-compliant practices, ensuring that supports are implemented effectively and that corrective actions are addressed promptly. This dual approach—responsive consulting upon provider request and proactive, on-site monitoring—will strengthen GGRC's capacity to uphold HCBS standards, foster continuous quality improvement, and ultimately enhance service delivery across programs.	Johnson & Lee Consulting ; Potentially additional contractors as needed	\$ 63,534.00
GGRC	FY 24-25	Provider meetups, feedback from previous trainings, people receiving GGRC services and their circle of support.	Tools & Resources	GGRC would like to contribute funding to Alta California Regional Center to help fund the DSP Collaborative project for GGRC's catchment area. As of now, Alta California Regional Center and Valley Mountain Regional Center partnered on this initiative due to a shared media market. Between these two regional centers, this initiative was implemented in the following 15 counties- Alpine, Amador, Calaveras, Colusa, El Dorado, Nevada, Placer, Sacramento, San Joaquin, Sierra, Stanislaus, Sutter, Tuolumne, Yolo, and Yuba. As of January 2025, the DSP Collaborative has 82 vendored service providers who have joined the site. Between April 2023-January 2025, ACRC and VMRC has hosted Disability Industry Career Expos in the following counties- Sacramento, San Joaquin, Placer, and Yuba. The dspcollaborative.org saw 5,277 sessions in 2024, with the most sessions occurring from direct search. The website had 4,413 total users. GGRC would like to fund expansion of the DSP Collaborative to service providers in our catchment area to help address DSP workforce shortages.	ACRCs project contractor	\$ 19,500.00
GGRC	FY 24-25	Provider meetups, feedback from previous trainings, people receiving GGRC services and their circle of support	Training	Person Centered Thinking train the trainer trainings. GGRC would like to get two more Regional Center staff certified as a PCT trainer. These trainers would offer trainings to Regional Center staff as well as to our provider community.	Menchavez Consulting	\$ 37,000.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pı	roject Cost
GGRC		Provider meetups, feedback from previous trainings, people receiving GGRC services and their circle of support	Tools & Resources	GGRC would like to contract an experienced instructional-design contractor to convert our existing Residential Services Orientation (RSO) curriculum into a fully online format integrated within our Learning Management System (LMS). Although the core RSO curriculum is already developed and in active use, converting it into self-paced, interactive modules will enable our provider community to more readily access and complete RSO certification training on-demand. In tandem with the core curriculum, we propose the addition of a dedicated module focused on the HCBS Final Rule, ensuring all certified personnel remain current with federal compliance requirements. Beyond initial certification, these specialty modules—beginning with the HCBS Final Rule training—will serve as ongoing quality-improvement tools under GGRC's Quality Assurance Unit. Providers engaged in technical assistance or corrective-action plans will have the ability to assign and track completion of these modules, thereby fostering continuous compliance and enhancing service delivery		\$	50,000.00
				outcomes. To maximize accessibility and relevance, GGRC anticipates offering the core RSO training on a quarterly basis, with specialty and Quality Assurance modules released on an as-needed schedule. We believe this approach will both streamline provider onboarding and support sustained compliance with HCBS standards.			
GGRC	FY 24-25	Provider meetups, feedback from previous trainings, people receiving GGRC services and their circle of support	Tools & Resources	GGRC would like to contract a qualified software vendor to develop an innovative, accessible roommate-matching software platform. Through this initiative, the software vendor would design, build, and deploy a web-based application that empowers individuals served, families, providers, and social workers to collaboratively identify compatible housemates, thereby promoting person-centered residential placements. Anticipated outcomes would include, improved residential stability and satisfaction, increased placement efficiency, enhanced quality of life for Deaf+ participants through accessible matching and communication tools, and a replicable model that GGRC can share with other regional centers to promote best practices in person-centered roommate matching. The vendor would architect and implement a secure, user-friendly web application accessible via desktop and mobile devices that incorporates preference-matching functionality: users will input lifestyle preferences, daily routines, communication styles, and any accessibility or cultural accommodations (including ASL fluency and Deaf+ community needs). The requested funding would be used to cover all development, testing, and deployment activities, within an identified timeline, and ongoing use of the software platform would not be funded through HCBS compliance funds.		\$	350,000.00
IRC	FY 24-25	Letter dated 3-14-25 put on the IRC website and discussed at the Vendor Advisory Committee.	Training	Training sessions and conferences for the community focused on HCBS, person centered thinking, the new IPP and advocacy.	Autism Society of the Inland Empire	\$	800,000.00
IRC	FY 24-25	Vendor committee and the IRC website.	Training	CA APSE will be doing two in person ACRE trainings in the IRC catchments, specific to IRC vendors and also two self-paced trainings. Included is training on PIP, CIE and ACRE report writing technical assistance. Also included will be some SSA benefits trainings.	California APSE	\$	225,000.00
NBRC	FY 24-25	Vendor Advisory Committee, other vendor meetings, Quality Assurance Staff, discussions with vendors and NBRC staff	Vendor Specific	Contractors assist vendors (1:1 consultation) to update their program designs and receive individual consultation focusing on the implementation of PCT and HCBS. This has been beneficial for vendors and people served. We have identified a need to focus on behavioral services aligning with HCBS and PCT. (The contractor identified is a PCT training, HCBS expert and BCBA) The desired outcome is the development of local communities-of-practice which increases knowledge and implementation of best practices (Final Rule/PCT focus) and encourages collaborative groups to foster shared learning and solution-focused discussion. Focusing on the sustainability of the knowledge learned.	ALift and Home and Community Care Solutions LLc	\$	300,000.00
NBRC	FY 24-25	Vendor Advisory Committee, other vendor meetings, Quality Assurance Staff, discussions with vendors and NBRC staff	Communities of Practice and/or Peer- Led Teams	Contract to assist NBRC to establish a Peer Leadership Committee who will engage with individuals served, families and vendors. The desired outcome is to receive feedback on NBRC/service provider implementation of the Final Rules while developing leadership in the Self Advocate community. The Committee will provide training and site visits to work with and monitor service providers in achieving or maintaining full accordance with The Final Rules. Stipend for membership	Alift	\$	134,000.00
NBRC	FY 24-25	Vendor Advisory Committee, other vendor meetings, Quality Assurance Staff, discussions with vendors and NBRC staff	Training	DSP Side by Side Person-Centered Approaches + HCBS - The people who receive support and the people who provide support will learn together. Video-based self-learning through Open Future Learning with peer coaching, tailored to the Final Rule and Person-Centered Practices. Train the trainer with direct service professionals on Person-Centered Approaches + HCBS to build champions within to build the long-term sustainability. How to use what you have learned and put it into practice.	Alift	\$	135,615.00
NBRC	FY 24-25	Vendor Advisory Committee, other vendor meetings, Quality Assurance Staff, discussions with vendors and NBRC staff	Training	Person-Centered Thinking Trainer Certification – \$14,500 per Trainer Candidate Full certification to deliver PCT training. Plus travel expenses if in person	Helen Sanderson Associates	\$	20,000.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pr	oject Cost
NLACRC	FY 24-25	NLACRC shared HCBS FY24-25 Funding Projects on website requesting stakeholder input. Information was also shared at Vendor Advisory Committee meeting. Additionally, we gauged vendor and community partners during our quarterly employment meeting. Input included additional HCBS training, Employment training, and PCT training for providers.	Tools & Resources	Organize and promote regional center services, including case management, employment initiatives, and Home and Community-Based Services (HCBS), and bridge families to providers and generic resources to educate the community and provide essential information.	NLACRC	\$	200,000.00
NLACRC	FY 24-25	NLACRC shared HCBS FY24-25 Funding Projects on website requesting stakeholder input. Information was also shared at Vendor Advisory Committee meeting. Additionally, we also gauged vendor and community partners during our quarterly employment meeting. Input included additional HCBS training, Employment training, and PCT training for providers.	Training	Contactor(s) will develop and implement innovative pathways that support community integration, individual rights, choices, highlighting a whole-person approach to service delivery. Contractor(s) will provide directly training to vendors and clients on the HCBS Final Rule.	Beyond Compliance, Alo Consultation, Mains'l	\$	209,899.14
NLACRC	FY 24-25	NLACRC shared HCBS FY24-25 Funding Projects on website requesting stakeholder input. Information was also shared at Vendor Advisory Committee meeting. Additionally, we gauged vendor and community partners during our quarterly employment meeting. Input included additional HCBS training, Employment training, and PCT training for providers.	Training	Contractor(s) will develop a a series of training for providers to engage in best practice for Customized Employment Services. Project will also include Social Security Benefits Technical assistance directly to families and clients. Proposed outcome is to train NLACRC providers currently offering employment services in Coordinated Career Pathway certification through ACRE.	Integrated Resources Institute of California	\$	230,000.00
NLACRC	FY 24-25	NLACRC shared HCBS FY24-25 Funding Projects on website requesting stakeholder input. Information was also shared at Vendor Advisory Committee meeting. Additionally, we gauged vendor and community partners during our quarterly employment meeting. Input included additional HCBS training, Employment training, and PCT training for providers.	Communities of Practice and/or Peer- Led Teams	Contractor(s) will facilitate and collaborate partnerships with local business and organizations in a Luncheon setting. Goal will be to increase the partnerships between local business and NLACRC Employment Vendors. Contractor(s) will coordinate a micro-enterprise Fair. The goal is to provide clients with an opportunity to promote and sell items form their small businesses.		\$	50,000.00
NLACRC	FY 24-25	NLACRC shared HCBS FY24-25 Funding Projects on website requesting stakeholder input. Information was also shared at Vendor Advisory Committee meeting. Additionally, we also engaged vendor and community partners during our quarterly employment meeting.	Training	The awarded applicant(s) will create and manage ASL (American Sign Language) Courses and Deaf Culture Training to the DSP Community. Course objectives include improving accessibility for Deaf+ Community and improve communication abilities of Direct Service Professionals within HCBS settings		\$	130,000.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pro	oject Cost
NLACRC	FY 24-25	NLACRC posted the HCBS FY24-25 Funding Projects on agency website and shared during the monthly Vendor Advisory Committee(VAC) and quarterly employment meeting with vendor and community partners requesting internal and external stakeholder input. Input received included: PCT trainings for vendor and RC staff; connecting regional center clients, and families with community resources to increase access to the community and intergrated employment; HCBS trainings for new and exisiting vendors on how to implement The Final Rule in the day to day; trainings for staff on to increase integrated employment for clients (customized employment/micro-enterprises); ASL trainings to improve accessibility for Deaf+ Community and improve communication abilities of Direct Service Professionals within HCBS settings.	Tools & Resources	"So-Cal 7" Contribution to the Expansion of the DSP Collaborative Project to increase staffing resources for vendors. Goal to ensure the health and safety of the individuals served, improve overall service delivery experience for persons served, and access to the community through the hiring of qualified direct service professionals.	DSP Collaborative	\$	6,892.86
RCOC	FY 24-25	RCOC discussed with and gathered feedback from the Vendor Advisory Committee and subcommittees, the Orange County Local Partnership Agreement group, and other local community partners.	Tools & Resources	A social recreational resource fair to be held at the Santa Ana Zoo (pending availability). Individuals and families served will be able to learn about social recreational services available throughout Orange County. Donated backpacks will be give away in preparation for back to school.		\$	20,000.00
RCOC	FY 24-25	RCOC discussed with and gathered feedback from the Vendor Advisory Committee and sub-committees, the Orange County Local Partnership Agreement group, and other local community partners.	Tools & Resources	RCOC will work with Get Safe to develop approximately 10 training videos to address topics related safety at-home and in the community. The videos will include post-tests that can provide certificates upon completion. The videos will be available for all to use statewide.	Get Safe	\$	100,000.00
RCOC	FY 24-25	RCOC discussed with and gathered feedback from the Vendor Advisory Committee and subcommittees, the Orange County Local Partnership Agreement group, and other local community partners.	Vendor Specific	RCOC will select an employment service provider via the RFP process to replicate an Employment Pilot model that has been developed using HCBS compliance funds from previous fiscal years. The Employment Pilot requires highly trained and knowledgeable direct support staff, a job developer, case management support, and benefits specialist. There has been demonstrated success leading to 100% employment for individuals served through the original Employment Pilot developed with Goodwill of Orange County. Potential candidates for the Employment Pilot are individuals who previously worked in settings earning subminimum wage, individuals who have not been able to become successfully employed with support through existing employment program options, and individuals with complex needs that cannot be met by other existing employment program options. Goodwill of OC will support the newly selected service provider along the way.		\$	500,000.00
RCOC	FY 24-25	RCOC discussed with and gathered feedback from the Vendor Advisory Committee and subcommittees, the Orange County Local Partnership Agreement group, and other local community partners.	Training	RCOC will make available funding for employment service providers to have staff complete an educational program leading to receipt of a Work Incentive Practitioner Credential. Employment Service Providers will be required to submit an application to RCOC for consideration for funding for this opportunity. It is the expectation that vendor staff who complete the program will be able to support individuals served by their organization by providing benefits counseling as related to their employment/wages.		\$	25,000.00
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Other	Materials for Communication Collaboration Project.		\$	32,602.00
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Communities of Practice and/or Peer- Led Teams	Beyond Compliance will provide support for SARC's peer leadership team including but not limited to, peer coaching, client-led workshops, community-building activities and events with the AIM team.	Beyond Compliance	\$	100,000.00
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Communities of Practice and/or Peer- Led Teams	Beyond Compliance will provide content development and implementation of online and in-person education, training on best practices for aligning services with the HCBS Final Rule, and establishing a Community of Practice to encourage collaboration and foster shared learning of HCBS best practices. This is to engage individuals supported, families, support professionals and service providers.	Beyond Compliance	\$	146,000.00
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Training	Finance for People: Stipends to allow DSPs to be paid for attending HCBS training.		\$	76,000.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pr	oject Cost
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Monitoring & Technical Assistance	Continuing teams to work with and monitor service providers in maintaining full compliance with all applicable HCBS requirements and communication support.		\$	95,000.00
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Communities of Practice and/or Peer- Led Teams	Stipends for Peer Leadership Team members to recognize their role in engaging with and educating individuals receiving services, their families, support staff, and providers. Their work will focus on promoting awareness of individuals' rights and supporting the implementation of HCBS Final Rule requirements.		\$	50,000.00
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Training	Dove Solerno will provide training in sexuality awareness, community inclusion and other practices that support individuals' rights, and choice, highlighting a whole-person approach to service delivery.	Dove Solerno	\$	75,000.00
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Other	Financial Management Agency to assist with payments for processing stipends for monitoring, peer leadership team and DSP stipends.	Finance For People	\$	27,625.00
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Training	National Task Group will deliver education and training on best practices for supporting individuals in need of memory care, in alignment with the HCBS Final Rule. This includes strategies to promote full access to community life, meaningful activities, and a wide range of opportunities that support individual choice and inclusion.	National Task Group	\$	24,000.00
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Other	Something To Say will collaborate with individuals who have complex communication needs, offering personalized training, materials, and ongoing support. The goal is to empower these individuals to actively express their needs, goals, and preferences—ultimately fostering greater self-determination and autonomy in their daily lives. Additional AAC classes will be provided to individuals supported, providers,, direct stafff and regional center staff.	Something To Say AAC	\$	41,431.00
SARC	FY 24-25	SARC sought input from our Service Providers, Regional Center Staff, and individuals we support in order to form the proposed use of HCBS funds.	Other	Employment/Job Fair-San Andreas will host a job fair for our individuals. Costs include space rental, materials, advertising, refreshment decorations, etc.		\$	72,000.00
SCLARC	FY 24-25	Vendor Advisory Committee Leadership Meeting (Feedback 02/10/2025), Vendor Advisory Committee Meeting (Feedback 04/09/2025). PPT Slide #17 no HCBS Coloring book. Yes on DSP Collaborative, PCP training, Peer Group and web enhancement.	Tools & Resources	We will allocate funds for software that integrates HCBS compliance data into SCLARC vendor portal, enabling service providers to track TADs and monitor their own compliance with HCBS requirements, and update HCBS webpage.	Corbera Creative	\$	33,186.00
SCLARC	FY 24-25	Vendor Advisory Committee Leadership Meeting (Feedback 02/10/2025), Vendor Advisory Committee Meeting (Feedback 04/09/2025). PPT Slide #17 no HCBS Coloring book. Yes on DSP Collaborative, PCP training, Peer Group and web enhancement.	Communities of Practice and/or Peer- Led Teams	We will offer a 10-day Person-Centered Supervision Training program for vendors and SCLARC managers to equip them with the skills to oversee and promote person-centered practices among staff.	ALO Consulting	\$	150,000.00
SCLARC	FY 24-25	Vendor Advisory Committee Leadership Meeting (Feedback 02/10/2025), Vendor Advisory Committee Meeting (Feedback 04/09/2025). PPT Slide #17 no HCBS Coloring book. Yes on DSP Collaborative, PCP training, Peer Group and web enhancement.	Training	We will offer training for service provider DSPs on how to properly document and incorporate HCBS language into their notes. We will allocate funds to develop tools that support the continuous monitoring of service providers' HCBS compliance, including creating forms for staff to document and track compliance on an ongoing basis. We will hire a contractor to develop a sustainable HCBS training portal for QA staff and Service Coordinators, enabling staff to log in and complete ongoing HCBS compliance training.	Meraki	\$	200,000.00
SCLARC	FY 24-25	Vendor Advisory Committee Leadership Meeting (Feedback 02/10/2025), Vendor Advisory Committee Meeting (Feedback 04/09/2025). PPT Slide #17 no HCBS Coloring book. Yes on DSP Collaborative, PCP training, Peer Group and web enhancement.	Tools & Resources	We will provide accessibility and interpretation services during training tailored to Spanish, and Deaf and Hard of Hearing (DHH) community to bridge the communication gap.	Joseph Calderon, LLC, Eduardo Cogan, Certified Interpreting Services (CIS)	\$	50,000.00
SCLARC	FY 24-25	Vendor Advisory Committee Leadership Meeting (Feedback 02/10/2025), Vendor Advisory Committee Meeting (Feedback 04/09/2025). PPT Slide #17 no HCBS Coloring book. Yes on DSP Collaborative, PCP training, Peer Group and web enhancement.	Tools & Resources	DSP Collaborative - establish provider staffing	Marketing Works	\$	6,892.86

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SCLARC		Vendor Advisory Committee Leadership Meeting (Feedback 02/10/2025), Vendor Advisory Committee Meeting (Feedback 04/09/2025). PPT Slide #17 no HCBS Coloring book. Yes on DSP Collaborative, PCP training, Peer Group and web enhancement.	Tools & Resources	DSP Collaborative Additional Marketing, Promotion and Job Fairs	KTLA, Radio Stations, etc.	\$	43,107.14
SCLARC	FY 24-25	Vendor Advisory Committee Leadership Meeting (Feedback 02/10/2025), Vendor Advisory Committee Meeting (Feedback 04/09/2025). PPT Slide #17 no HCBS Coloring book. Yes on DSP Collaborative, PCP training, Peer Group and web enhancement.	Tools & Resources	We will use funds to host an inclusive Family/Client event that accommodates individuals-served and Deaf and Hard of Hearing community, ensuring accessibility for all participants.	VAC Peer Support Group	\$	150,000.00
SCLARC	FY 24-25	Vendor Advisory Committee Leadership Meeting (Feedback 02/10/2025), Vendor Advisory Committee Meeting (Feedback 04/09/2025). PPT Slide #17 no HCBS Coloring book. Yes on DSP Collaborative, PCP training, Peer Group and web enhancement.	Training	Best Practice in employment supports – successful implementation of CCP, PIP, and training related to Social Security Benefits	CaAPSE/Progressive Employment Concept	\$	100,000.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential Managers, Community Service Department, Self Determination Group	Training	Leading the Charge Conference for Imperial County Year 2026 and Year 2027.		\$	60,000.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential Managers, Community Service Department, Self Determination Group	Tools & Resources	Development of Videos for Providers to engage in and have their staff watch when they are completing their Quality Assurance Reviews and may need support with Medications Errors, Timecards supports and other common topics. These videos would be posted to our Learning Management System for vendors and their staff to be able to view and have transcript of their professional development.		\$	13,500.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential Managers, Community Services Department, Self Determination Group,	Communities of Practice and/or Peer- Led Teams	Power Hour sessions open to the public for different speakers to share about different HCBS Topics. We will also host quarterly orientation training for all new service providers and lastly engage on quarterly Peer Discussion Hours that will focus on topics that Self-Advocates would like to discuss with each other, supported by SDRC HCBS Team.		\$	4,500.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential Managers, Community Service Department, Self Determination Group	Training	Train the Trainer of HCBS and Quality Assurance Teams for Administration and Investigation Educational Training for SDRC Providers to provider effective Quality Assurance Support to Residential Homes.		\$	20,000.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential	Vendor Specific	Development of Services regarding Employment - Coordinated Family Support Project Year 2 for Underserved Populations as identified by DEIA data	NOR CFS, Inc	\$	75,000.00
SDRC	FY 24-25	Coordinated Family Support Project Year 2 for	Tools & Resources	Development of Transportation Resource Booklet specific to San Diego and Imperial Counties (separate booklets).		\$	13,500.00
SDRC	FY 24-25	Coordinated Family Support Project Year 2 for Underserved Populations as identified by DEIA data	Training	Leading The Charge San Diego Conference Years 2026 & 2027.		\$	150,000.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential Managers, Community Service Department, Self Determination Group	Training	Person-First Conferences in San Diego and Imperial Counties for years 2026 and 2027 (total of 4 conferences). These are complete lead and organized by self-advocates who engage in HCBS discussion and about innovative opportunities for access and independence in their communities.		\$	30,000.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential Managers, Community Service Department, Self Determination Group	Training	SDRC Family and Resource Fair for years 2026 & 2027 (2 conferences). This conference is design for families to learn about all services provided by RCs and access to different providers. Families also engage in breakout sessions offered in all threshold languages.		\$	250,000.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential	Monitoring & Technica Assistance	Engage in 400 Monitoring HCBS Announced Visits to our Residential Homes. Identifying Title 17, Title 22 and HCBS Regulations. HCBS Consultants and SDRC HCBS Specialist will work with each identified provider to ensure compliance.	Sue Cavanagh & Kevin Paiva	\$	210,000.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential Managers, Community Service Department, Self Determination Group	Communities of Practice and/or Peer- Led Teams	Working with Contractor to help support our higher level homes that have extreme behavioral and medical needs. Contractors work is to help identify areas of change or need and implement different innovation ideas to support their unique homes.	Rienda Services	\$	50,000.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential Managers, Community Service Department, Self Determination Group	Vendor Specific	Development of Project Search in Imperial Valley. Focused on vocational opportunities, contract works with employers in the community to hire individuals served to engage in competitive integrated employment.	Option for All	\$	25,000.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential	Training	Housing Access Conference - Working with our Housing Access Specialist, developing a conference / learning opportunity for community to learn different options of housing.		\$	60,000.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pr	oject Cost
SDRC	FY 24-25	Executive Leadership Cabinet, Residential Managers, Community Service Department, Self Determination Group	Communities of Practice and/or Peer- Led Teams	Self advocates microenterprise small fairs to show case their items for sale. Many encouraging peers to learn how to have a microenterprise and connect to service providers who specialize in supporting this type of vocation.		\$	15,000.00
SDRC	FY 24-25	Executive Leadership Cabinet, Residential Managers, Community Service Department, Self Determination Group	Vendor Specific	We would like to leave \$35,752.00 open to provider requests in funds that would bring them into compliance and support people attending their program. Annually we have accepted proposals from providers with requests for funds. After receipt of the proposal we review the proposal, meet with the provider and determine the impact the proposal can have on the community. If we are not able to funds we have suggested many other funds options to further support that providers.		\$	35,752.00
TCRC	FY 24-25	Input was received from the community via survey monkey and the plan was presented at a regularly scheduled HCBS Task Force and a vote for approval came from the vendor community.	Communities of Practice and/or Peer- Led Teams	Contract with BeTheChange to continue Communities of Practice throughout the entire TCRC catchment area, as well as 1:1 support to 30 providers to provide training in HCBS compliance as well as Person-Centered practices to support competence and compliance with the HCBS Final Rule. Provide in person trainings for the provider community in all three counties.	BeTheChange	\$	115,000.00
TCRC	FY 24-25	Input gathered from the community via Survey Monkey, project presented at regularly scheduled HCBS Task Force and provider community voted to approve.	Training	Continue to build capacity of Certified PCT trainers and Mentors with HSA to certify one Mentor and two additional PCT trainers. Provide a expanded PCT training to TCRC staff and providers such as Planning for a Good Life.	Helen Sanderson and Associates	\$	61,000.00
TCRC	FY 24-25	Input gathered from the community via Survey Monkey, project presented at regularly scheduled HCBS Task Force and provider community voted to approve.	Training	Griffin-Hamis to continue to support providers in providing Customized Employment as well as providing training to families and education professionals regarding the importance of the attainment of competitive integrated employment opportunities.	Griffin-Hammis	\$	40,000.00
TCRC	FY 24-25	Input gathered from the community via Survey Monkey, project presented at regularly scheduled HCBS Task Force and provider community voted to approve.	Other	Advocate Health and Wellness Event-In collaboration with local advocates and SCDD, create a large scale conference to engaging sessions around health, wellness and personal rights.		\$	30,000.00
TCRC	FY 24-25	Input gathered from the community via Survey Monkey, project presented at regularly scheduled HCBS Task Force and provider community voted to approve.	Training	Lanterman Animation Projects Design a digital overlay for the TCRC YouTube channel (similar to Netflix) to make content easier to search. Increase production of Comic books and Coloring books for advocates and families. Design comic and coloring books for other existing series (IPP, Emergency/Cyber Safety, Mixteco, PCT)	Public Pixels Media	\$	424,195.00
VMRC	FY 24-25	VMRC provided an overview of proposed projects to our vendor advisory group (CLASP) on April 28th during the monthly membership meeting and requested feedback from them regarding the proposed usage - (CLASP-Coalition of Local Area Service Providers) VMRC's Community Services team shared the proposed usage on Friday May 2nd during a virtual (Teams) information session for all service providers. Input was shared related to the need for site modifications and for transportation supports.	Training	to contract with a qualified contractor/ training organization or individual to support Direct Support Professional training related to HCBS Settings \$125,000 HCBS training for Direct Support Professionals; to increase HCBS awareness, knowledge and to improve residential and day program services to VMRC individuals		\$	125,000.00
VMRC	FY 24-25	3.Proposed projects were based on the prior year plans and some continuance of training, site modification, VMRC provided an overview of proposed projects to our vendor advisory group (CLASP) on April 28th during the monthly membership meeting and requested feedback from them regarding the proposed usage - (CLASP-Coalition of Local Area Service Providers) VMRC's Community Services team shared the proposed usage on Friday May 2nd during a virtual (Teams) information session for all service providers. Providers were given the opportunity to provide input via e mail. Responses were "in support" of the proposed projects. None provided outside of our proposed list were offered during informations sessions, Advisory meeting or via e mail	Tools & Resources	Handouts, flyers, informational materials for individuals served, community, families, staff related to (but not limited to): (English/ Spanish) a.Housing b.Employment c.Emergency Preparedness d.Vendorization (general) e.Social Recreation vendorization and info for families f.Transportation – how to become a transportation provider for VMRC g.Institutional deeming (how to, what it is) h.Mandated reporting/ SIR reporting for vendors i.Water safety j.Bike safety		\$	50,000.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pr	oject Cost
VMRC	FY 24-25	3.Proposed projects were based on the prior year plans and some continuance of training, site modification, VMRC provided an overview of proposed projects to our vendor advisory group (CLASP) on April 28th during the monthly membership meeting and requested feedback from them regarding the proposed usage - (CLASP-Coalition of Local Area Service Providers), purchase of canvas bags for distribution of final rule comic books to all persons in licensed residential care settings VMRC's Community Services team shared the proposed usage on Friday May 2nd during a virtual (Teams) information session for all service providers.	Other	Funding to support small assenger vehicles or small passenger vans to support community integration, modification to physical plant (site) to meet HCBS settings rules and to promote privacy, HCBS Training for individuals served, 45,000 to Tri Counties (multi regional center project for HCBS materials, comics, translation of materials)		\$	497,000.00
WRC	FY 24-25	WRC Service Provider Advisory Committee: Training and information on continued implementation of HCBS FRs. WRC Client Advisory Committee: Training for individuals served in order to provide peer-to-peer training and information on HCBS FRs.	Tools & Resources	RC DSP Collaborative with local RCs. A platform will be established for providers to access candidates for employment.	Marketing Works	\$	6,892.86
WRC	FY 24-25	WRC Service Provider Advisory Committee: Training and information on continued implementation of HCBS FRs. WRC Client Advisory Committee: Training for individuals served in order to provide peer-to-peer training and information on HCBS FRs.	Communities of Practice and/or Peer- Led Teams	WRC HCBS Specialists will work in collaboration with Helen Sanderson Associates to provide a conference with other local RCs with the theme: 'Person-Centered Leadership Summit'.	Helen Sanderson Associates	\$	60,000.00
WRC	FY 24-25	WRC Service Provider Advisory Committee: Training and information on continued implementation of HCBS FRs. WRC Client Advisory Committee: Training for individuals served in order to provide peer-to- peer training and information on HCBS FRs.	Training	WRC will host a conference for individuals served by WRC and their circles of support with the theme: 'Living Your Best Life' Funds will be used for materials, hospitality, Keynote and Breakout sessions	ALO Consultation	\$	217,032.14
WRC	FY 24-25	WRC Service Provider Advisory Committee: Training and information on continued implementation of HCBS FRs. WRC Client Advisory Committee: Training for individuals served in order to provide peer-to- peer training and information on HCBS FRs.	Tools & Resources	Development of 2 e-learning courses on the topics of 'Creating Individualized Activity Schedules' and 'Resident Meetings: Documentation and Facilitation'. The target audience for these courses are DSPs and Home Administrators.	IntellectAbility	\$	240,000.00
WRC	FY 24-25	WRC Service Provider Advisory Committee: Training and information on continued implementation of HCBS FRs. WRC Client Advisory Committee: Training for individuals served in order to provide peer-to-peer training and information on HCBS FRs.	Tools & Resources	WRC will host 2 Job Fairs where WRC Service Providers can attend and offer information about employment opportunities.		\$	2,500.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pro	oject Cost
WRC	FY 24-25	WRC Service Provider Advisory Committee: Training and information on continued implementation of HCBS FRs. WRC Client Advisory Committee: Training for individuals served in order to provide peer-to- peer training and information on HCBS FRs.	Tools & Resources	WRC will acquire HCBS Coloring Books that will be made available to individuals served.	TCRC (?)	\$	5,000.00
WRC	FY 24-25	WRC Service Provider Advisory Committee: Training and information on continued implementation of HCBS FRs. WRC Client Advisory Committee: Training for individuals served in order to provide peer-to- peer training and information on HCBS FRs.	Training	Training for 4 community members in the facilitation and creation of Person-Centered Plans for individuals served by WRC.	Helen Sanderson Associates	\$	24,000.00
KRC	FY 24-25	HCBS funding information was shared with the Vendor Advisory Committee and through KRC's Constant Contact newsletter. Input was collected from service providers, regional center staff across case management, Community services and equity departments as well as from the individuals served and their support networks. Feedback emphasized the need for expanding peer engagement, provider training and accessible HCBS education.	Communities of Practice and/or Peer- Led Teams	Bakersfield ARC proposes to continue and expand its current project. Bakersfield ARC proposes to expand its peer-led engagement model by adding 2 part-time monitors to support education and feedback on HCBS implementation these 3 monitors will collaborate with quality assurance staff to conduct site visits, host office hours and provide outreach to individuals, families and providers. The project will also continue its communities of practice the initiative offering monthly newsletters and webinars focused on best practices compliance discussions, updates and success stories. Expected outcomes: The project will increase the awareness of HCBS values among individuals, families and providers. Peer monitors will support real time feedback to improve provider practices and engagement expanded COP participation will promote shared learning encourage self-advocacy and build provider capacity for sustainable person-centered service delivery. Sustainability plan: Peer roles will be formalized through ongoing training and integration into quality efforts. Provider tools, digital resources community partnerships with ARC will ensure continued dissemination of HCBS information. Through regular outcome tracking and stakeholder feedback will support program refinement and long-term viability.	Bakersfield ARC	\$	100,000.00
KRC	FY 24-25	HCBS funding information was shared with the Vendor Advisory Committee and through KRC's Constant Contact newsletter. Input was collected from service providers, regional center staff across case management, Community services and equity departments as well as from the individuals served and their support networks. Feedback emphasized the need for supporting interpersonal relationships to support successful community inclusion with training and education.	Training	Project Description: Among Friends - specializes in providing social sexual support services training for service providers and professionals who serve individuals with complex needs including those with intellectual and developmental disabilities neurodiversity and those requiring long term care their mission is to help caregivers and professionals understand social sexual behaviors with an ecological framework offer innovative strategies skills and solutions. Objective Outcome: To equip regional center vendors and case management staff with the tools language and confidence to support clients in navigating interpersonal relationships and boundaries in a way that promotes dignity, autonomy, safety and successful community inclusion under the HCBS final rule. Training focus areas to request *Supporting social sexual development through a trauma informed lens *Teach boundaries, consent, and safe relationships *addressing inappropriate behaviors without shame *helping staff understand their role in supporting not restricting relationship development Resource integration (Sustainability) 1.Utilize among friends resources to integrate and develop handouts or guidance materials for planning teams. 2.incorporate recorded trainings (time limited 2 years) on LMS 3.Incorporate training knowledge to support meaningful outcomes into individual program plans IPP's and persons Centered planning approaches	Among Friends	\$	20,000.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Project Cost
KRC	FY 24-25	HCBS funding information was shared with the Vendor Advisory Committee and through KRC's Constant Contact newsletter. Input was collected from service providers, regional center staff across case management services and equity departments as well as from the individuals served and their support networks. Feedback emphasized the need for coaching engagement, provider and regional center education training.	Training	Project Description: This project proposes to bring Dr. Thomas Pomeranz of Universal Lifestyles to deliver specialized training focused on person centered thinking dignity of risk and the principles of universal enhancement sessions. Additionally, this project proposes onsite coaching for service providers will be designed to aid the teaching models for direct support professionals and guide leadership within regional center to further enhance quality improvement models and support cultural shifts towards more empowering independence and community integrated supports. Expected outcomes: Participants will develop practical skills to enhance individual autonomy, participation, and inclusion. The training will lead to increased provider aligned with HCBS values and improved quality of life outcomes for individual served. Sustainability: Training sessions will be recorded for our continued internal use on KRC's Learning Management System. Providers will be encouraged to integrate learned strategies on to onboarding and ongoing staff development. Alignment with grant objectives: This project supports HCBS final rule funding goals by promoting person-centered service delivery increasing provider competency, and fostering systemic practices that go beyond compliance towards measurable, person-driven outcomes.	Universal Lifestiles	\$ 40,000.00
KRC	FY 24-25	HCBS funding information was shared with the Vendor Advisory Committee and through KRC's Constant Contact newsletter. Input was collected from service providers, DSP advisory, regional center staff across case management, community services and equity departments as well as from the individuals served and their support networks. Feedback emphasized the need for expanding training with flexibility for direct support professionals accessible training and education around topics such as HCBS and PCT.	Training	Project description: VAC proposes a comprehensive training initiative designed to enhance provider and case management capacity and implementing core principles of person centered thinking (PCT) training The project includes: 1.monthly live zoom trainings facilitated by certified PCT trainer these sessions will provide real time interactive trainings for VAC, Service providers, direct support professionals and regional center 2.Development of foundational PCT training modules over an LMS system partnering potentially with inclusion films. The foundational PCT courses will be flexible and accessible online to serve as a baseline for all new staff and those unfamiliar with person centered methodologies. Objective outcome VAC proposed training initiative directly supports compliance with HCBS rule by equipping providers and case managers with practical scalable tools to embed person centered thinking into everyday practice. Through monthly live zoom trainings and development of foundational online modules, the project promotes meaningful choice community inclusion, and individualized service planning period it builds workforce confidence in applying person centered approaches that honor dignity and autonomy and informed decision making ensuring services aligned with the values and regulatory expectations outlined in 42 CFR regulation 441.710 and 441.725. Sustainability Project promotes sustainability by creating repeatable, scalable, and accessible trainings infrastructure that supports long term systems change. The monthly live trainings provide ongoing engagement and capacity building, while the development of foundational online person centered thinking modules ensures consistent onboarding and skill development for new staff, minimizing training gaps caused by workforce turnover. By embedding HCBS aligned practices into regular professional development, the initiative fosters a culture of person centered thinking modules ensures consistent onboarding and skill development for new staff, minimizing training	Valley Achievement Center	\$ 120,000.00

RC	Fiscal Year	Input P	Project Type	Project Description	Provider / Contractor Name	Pro	ject Cost
KRC	FY 24-25	HCBS funding information was shared with the Vendor Advisory Committee and through KRC's Constant Contact newsletter. Input was collected from service providers, DSP advisory, regional center staff across case management, community services and equity departments as well as from the individuals served and their support networks. Feedback emphasized the need for expanding training with flexibility for direct support professionals accessible training and education.	Training	Project Description: Pathpoint's Enhancing DSP development for community engagement is a professional development initiative aimed at strengthening the capacity of direct support professionals (DSP's) to deliver inclusive, person centered services. The project includes a 4 part training series followed by hands-on practicum projects in which DSPs cocreate meaningful community engagement activities with individuals served. Participants include PathPoint staff and DSP's from other local service providers. Objectives and Outcomes: The project seeks to equip DSPs with practical skills to support community integration, relationship building and goal-oriented service delivery. Expected outcomes include increased DSP confidence, improved service quality, and measurable increases in community participation for individuals with developmental disabilities. A final report will highlight participant growth, practicum impacts, and testimonials. Sustainability and Impact: By incorporating a practicum model and cross agency participation, the project promotes sustainable learning and replicable practices. A final reflection event and dissemination of a digital outcome report will ensure broader reach, continued peer learning and the long term integration of person centered strategies into daily service delivery. Alignment with grant priorities: This project addresses key HCBS final rule funding priorities, including workforce development, promoting individual choice, and community inclusion and supporting provider innovation through training and best practice implementation. The focus of practical application inter-agency collaboration and real time feedback from individuals served further aligns with the goals of long term system change.	Pathpoint	\$	60,000.00
KRC	FY 24-25	management services and equity departments	oring & Technical Assistance	Project Description: Positive Purpose proposes to extend its current HCBS grant project by offering program design technical assistance, monitoring service providers for HCBS compliance and providing community education. Initiative would include up to 400 hours of technical support, training and workshops focused on creating person centered descriptions with individuals, service providers and families to actively participate in person centered planning. Expected outcomes: The project would provide up to 400 hours technical assistance for service providers, including tailored site support and implementation of best practices. Host expert led trainings and workshops to strengthen HCBS compliant service delivery. Distribution of 100 plus copies of "My Person centered description" to support individual self-advocacy efforts. The project outcomes are to increase understanding and application of person centered planning informed decision making and inclusive practices among KRC staff, service providers, individuals served and their families. Sustainability: This project embeds HCBS principles into long-term provider operations through hands on technical assistance, reusable tools, and scalable training. Educational materials and planning resources will remain accessible post-grant, and enabling sustained advocacy, and provider transformation. Alignment with grant objectives: The project advances HCBS final rule goals by -Supporting provider transformation and compliance efforts -Expanding person centered culturally respectful planning across all stakeholders -Promoting individual choice inclusion and advocacy -Strengthening quality of life, health, and safety through a values-driven, person centered approach.	Positive Purpose	\$	100,000.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Project Cost
KRC	FY 24-25	HCBS funding information was shared with the Vendor Advisory Committee and through KRC's Constant Contact newsletter. Input was collected from service providers, regional center staff across case management, Community services and equity departments as well as from the individuals served and their support networks. Feedback emphasized the need for developing meaningful outcomes and guidance for HCBS expectations around modification rights.	Training	Project Description: Beyond compliance – Training Project Description: Beyond compliance led by Rebecca Helgeson, offers several trainings designed to support providers, individuals, families and regional center staff. The proposed services will support training on HCBS modifications and meaningful outcomes while fostering person centered culture. This training is pivotal in the current efforts for everyone involved on updating the IPP to be more person centered and meaningful while balancing the understanding of HCBS expectations for modification of rights. Additionally, service providers would receive an additional training workshop that would offer the tools and supports for aligning their program design plans to include HCBS enhancements and rate reform alignments. 1.Training #1 -Developing meaningful measurable outcomes Objective: To equip service providers and these managers with the skills to write outcomes that are person driven strength based and measurable ensuring that they reflect what is important to and for the individual while supporting compliance with person centered planning requirements key training topic may include *defining meaningful outcomes from an individual's perspective differentiating between goals, objectives, and sports *writing outcomes that reflect informed choice dignity of risk, and community integration *linking outcomes to HCBS final rule requirements and quality assurance teams *real life examples and exercises for writing and evaluating outcomes 2.Training #2: HBCS expectations or modification of rights Objective: to clarify when and how rights can be modified under the HCBS final rule assuring any limitation of rights for example privacy freedom of movement access to food or visitors is justified, documented and reviewed in accordance with federal guidelines key training topics may include: *Whet constitutes a rights modification the federal criteria for permissible modifications including negative interventions intermed consent.	Beyond Compliance	\$ 60,000.00
KRC	FY 24-25	HCBS funding information was shared with the Vendor Advisory Committee and through KRC's Constant Contact newsletter. Input was collected from service providers, DSP advisory, regional center staff across case management, community services and equity departments as well as from the individuals served and their support networks. Feedback emphasized the need for more trainers to offer Person Centered Training.	Training	Program description: This project proposes participation in the Helen Sanderson Associates person centered thinking mentorship program to train 2 selected staff members as a certified PCT trainer as well as a Mentor to offer inhouse train the trainer development. Through guided mentorship reflective practice and skill based development the program will prepare these individuals to facilitate person centered thinking training within the organization effort aims to embed person centered practices more deeply across programs strengthen internal training capacity and create long term sustainability of PCT training beyond reliance on external consultants the selected candidates will engage in structured and mentoring under the certified HSA trainers and receive feedback on facilitation techniques and complete co-facilitation sessions to demonstrate readiness to independently lead trainings these internal trainers will then be equipped to onboard new staff reinforce person centered values within daily operations team development and planning processes Expected outcomes: - Staff members trained and mentor to become internal PCT facilitators/trainers. - in-house person centered training scheduled within the first year post certification -increased staff confidence consistency using person centered tools greater integration of person centered practices and service delivery and - team culture could support reduction in staff turnover through improved alignment with person centered values Sustainability: By developing certified in-house PCT trainers the organization reduces ongoing training costs and shares consistent delivery of PCT principles and builds internal leadership. These trainer candidates/mentor can train future staff, provide refreshers and respond quickly to training needs across departments the long term vision includes expanding the internal mentorship model to other leaders fostering a continuous learning environment rooted in person centered values. Alignment with grant goals: This project direct	Helen Sanderson Associates	\$ 67,088.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pro	ject Cost
HRC	FY 24-25	Service Provider Advisory Meetings, HCBS Specialists, Service Coordination	Tools & Resources	Proposed Project: Participation in DSP Collaborative, joint effort between regional centers Amount Allocated: \$ 6893 Priority Area: Creating and implementing innovative pathways and provider practices which support community inclusion, individual rights, and individual choice, highlighting a whole-person approach to service delivery. Project Category: Tools and Resources Proposed Outcome: The DSP Collaborative focuses on recruiting and retaining DSPs to ensure individuals with developmental disabilities receive the individualized supports they need. This would help with the recruitment and hiring staff that would help meet the individuals needs from their preferred language, cultural needs		\$	6,893.00
HRC	FY 24-25	Service Provider Advisory Meetings, HCBS Specialists, Service Coordination	Training	Proposed Project: PCT Trainers (CMSS) Amount Allocated: \$55,000 Priority Area: Developing person-centered thinking trainers from within existing regional center staff to increase knowledge and skills among regional center staff, ensuring application of person-centered practices directly benefiting individuals receiving services and their families, along with building person-centered practices among service providers throughout the state. Project Category: Training Proposed Outcome: Certification of a PCT Trainer Mentor that can certify additional PCT trainers for the purpose of future ongoing training for service coordinators and DSPs		\$	55,000.00
HRC	FY 24-25	Service Provider Advisory Meetings, HCBS Specialists, Service Coordination	Training	Proposed Project: Training on Deaf Culture Amount Allocated: \$27,000 Priority Area: Engaging families and individuals served, including education and training for families, support professionals and providers or best practices for aligning services with the HCBS Final Rule. Project Category: Training Proposed Outcome: A series of trainings to educate DSPs in Deaf culture and best practices in working with individuals who are Deaf and/or Hard of Hearing	n ASL Shop	\$	27,000.00
HRC	FY 24-25	Service Provider Advisory Meetings, HCBS Specialists, Service Coordination	Other	Proposed Project: HCBS Resource Fair, including rental of space to host event, food, and fees for keynote speaker(s) and/or trainer(s) Amount Allocated: \$178,008 Priority Area: Engaging families and individuals served, including education and training for families, support professionals and providers or best practices for aligning services with the HCBS Final Rule. Project Category: Other/Training Proposed Outcome: Families and individuals served will gain a better understanding of HCBS and obtain resources and information.	1	\$	178,008.00
HRC	FY 24-25	Service Provider Advisory Meetings, HCBS Specialists, Service Coordination	Monitoring & Technica Assistance	Proposed Project: Targeted consultations/technical assistance for identified service providers who need additional support for continued HCBS compliance Amount Allocated: \$100,000 Priority Area: Establishing or continuing teams to work with and monitor service providers in maintaining full compliance with all applicable HCBS requirements. Project Category: Monitoring and Technical Assistance Proposed Outcome: Provide direct support and training for identified providers to ensure HCBS compliance. This will be a 2 hour training and consultation that would include an intake assessment of the providers' needs and a tailored consultation and training.		\$	100,000.00
HRC	FY 24-25	Proposed Project: PCT training for providers Amount Allocated: \$80,000 Priority Area: Engaging families and individuals served, including education and training for families, support professionals and providers on best practices for aligning services with the HCBS Final Rule. Project Category: Engaging families and individuals served, including education and training for families, support professionals and providers on best practices for aligning services with the HCBS Final Rule. Proposed Outcome: PCT trainings for	Other	Proposed Project: PCT training for providers Amount Allocated: \$80,000 Priority Area: Engaging families and individuals served, including education and training for families, support professionals and providers or best practices for aligning services with the HCBS Final Rule. Project Category: Engaging families and individuals served, including education and training for families, support professionals and providers on best practices for aligning services with the HCBS Final Rule. Proposed Outcome: PCT trainings for providers - provides PCT certification		\$	80,000.00

providers - provides PCT certification

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pr	oject Cost
HRC	FY 24-25	Service Provider Advisory Meetings, HCBS Specialists, Service Coordination	Training	Proposed Project: Training – How to Use PCT Skills While Managing a Caseload Amount Allocated: \$4,500 Priority Area: Engaging families and individuals served, including education and training for families, support professionals and providers on best practices for aligning services with the HCBS Final Rule. Project Category: Training Proposed Outcome: Training designed for Case Managers/Support Coordinators as a refresher of PCT skills and how to apply them		\$	4,500.00
HRC	FY 24-25	Service Provider Advisory Meetings, HCBS Specialists, Service Coordination	Training	Proposed Project: Training – My Story, My support Amount Allocated: \$128,000 Priority Area: Engaging families and individuals served, including education and training for families, support professionals and providers on best practices for aligning services with the HCBS Final Rule. Project Category: Training Proposed Outcome: Training for individuals supported on building and using One Page Descriptions (PCT skills)		\$	128,000.00
HRC	FY 24-25	Service Provider Advisory Meetings, HCBS Specialists, Service Coordination	Training	Proposed Project: Training – HCBS and Your Rights – with Vision Board Amount Allocated: \$96,000 Priority Area: Engaging families and individuals served, including education and training for families, support professionals and providers on best practices for aligning services with the HCBS Final Rule. Project Category: Training Proposed Outcome: Training for individuals on their HCBS rights as well as the development of vision boards for each person to assist in self-advocacy.		\$	96,000.00
SGPRC	FY 24-25	SG/PRC received feedback from the community, vendors and SG/PRC staff via Vendor Advisory Meetings held once a month and additional vendor and community meetings held every second Monday and Tuesday of the month. Stakeholders requested resources, training, and technical assistance on how to meet the final rule. Technical assistance, training, and resources are areas of need.	Training	This is a DSP Collaborative between 7 LA County Regional Centers structured from work completed by ACRC and VMRC. Current workforce shortages impact the ability of Regional Center services and supports to be truly individualized. DSP Collaborative is an initiative by LA County Regional Centers and their service providers to promote employment in the developmental services field.	Marketing Works	\$	12,000.00
SGPRC	FY 24-25	SG/PRC received feedback from the community, vendors and SG/PRC staff via Vendor Advisory Meetings held once a month and additional vendor and community meetings held every second Monday and Tuesday of the month. Stakeholders requested resources, training, and technical assistance on how to meet the final rule. Technical assistance, training, and resources are areas of need.	Training	This project will focus on "In person" training for Individuals Served. After a successful in-person training where TCRC graphic novels were also provided, our regional center would like to offer this to other individuals served. In addition, we would like to fund for additional training of service coordination staff and Community Services staff on how to meet the final rule. We funded the creation of this curriculum in the last HCBS Funding, but with the increase in case management staff we swere unable to provide the training to all of case management and Community Services staff were also not able to attend. The training is called, "HCBS - Why It Matters."	Alo	\$	18,000.00
SGPRC	FY 24-25	SG/PRC received feedback from the community, vendors and SG/PRC staff via Vendor Advisory Meetings held once a month and additional vendor and community meetings held every second Monday and Tuesday of the month. Stakeholders requested resources, training, and technical assistance on how to meet the final rule. Technical assistance, training, and resources are areas of need.	Training	HCBS – Final Rule Training for DSPs – In person series with recording to be uploaded to LMS for future use. This training will support DSPs who need extra support in speaking and writing about the person-centered support they give and will prepare DSPs for questions they will receive during various DDS and Federal audits for compliance with the HCBS final rule.		\$	100,000.00
SGPRC	FY 24-25	SG/PRC received feedback from the community, vendors and SG/PRC staff via Vendor Advisory Meetings held once a month and additional vendor and community meetings held every second Monday and Tuesday of the month. Stakeholders requested resources, training, and technical assistance on how to meet the final rule. Technical assistance, training, and resources are areas of need.	Training	This will be a HCBS Final Rule 2-day conference for individuals served, their families, and providers projected. We will also have Exhibitors, a main presentation, breakout sessions in the morning and afternoons. Each day schedule 8 AM to 9 AM exhibitors 9 Am to 10 AM large presentation 10 AM to 11:00AM Breakout sessions – 4 different topics – attendees choose session 11 Am to 12 noon breakout sessions 4 new topics- attendees choose session 12 noon to 1:00 PM exhibitors		\$	320,108.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Pro	oject Cost
RCEB	FY 24-25	We engaged with our provider community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.	Monitoring & Technical Assistance		Ala Costa Centers	\$	21,400.00
RCEB	FY 24-25	We engaged with our provider vendor advisor community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.	Monitoring & Technical Assistance	This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	Compass	\$	25,600.00
RCEB	FY 24-25	We engaged with our provider vendor advisory community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.	Monitoring & Technical Assistance	This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	East Bay Innovations	\$	84,400.00
RCEB	FY 24-25	We engaged with our provider vendor advisory community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.	Monitoring & Technical Assistance	This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	Finding Golden Solutions	\$	34,000.00
RCEB	FY 24-25	We engaged with our provider vendor advisory community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.	Monitoring & Technical Assistance	This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	MMC Consulting Services	\$	31,200.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Project (Cost
RCEB	FY 24-25	We engaged with our provider vendor advisory community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.		This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	Thrive Behavioral Care	\$ 53,	3,600.00
RCEB	FY 24-25	We engaged with our provider vendor advisory community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.		This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	Toolworks	\$ 336,	5,400.00
RCEB	FY 24-25	We engaged with our provider vendor advisory community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.		This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	alift	\$ 91,	,400.00
RCEB	FY 24-25	We engaged with our provider vendor advisory community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.		This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	Alo Consultation	\$ 34,	ł,000.00
RCEB	FY 24-25	We engaged with our provider vendor advisory community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.		This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	Citrus Care Solutions	\$ 56,	3,400.00

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	P	roject Cost
RCEB	FY 24-25	We engaged with our provider vendor advisory community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.	Monitoring & Technical Assistance	This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	Le Tusa	\$	42,400.00
RCEB	FY 24-25	We engaged with our provider vendor advisory community to ask for feedback on how we can utilize the funds. Through an online survey followed by facilitated dialogue sessions, there was an emergent need for "more HCBS Specialists" who are accessible and can provide in-service trainings or provide technical support as it relates to HCBS compliance. There was also an emergent need for forums where providers can discuss their issues with each other and RCEB.	Monitoring & Technical Assistance	This contractor will be providing HCBS consultation services that can span in-service trainings, HCBS troubleshooting, documentation review among others with the intention that each provider that the contractor works with will embed at least one new practice that ties in with HCBS compliance.	Dean Court Home	\$	34,000.00
SCLARC	FY 24-25	Vendor Advisory Committee Leadership Meeting (Feedback 02/10/2025), Vendor Advisory Committee Meeting (Feedback 04/09/2025). Yes on DSP Collaborative, PCP training, Peer Group and web enhancement.	Communities of Practice and/or Peer- Led Teams	Person-Centered Training programs for vendors and staff to equip them with the skills to oversee and promote person-centered practices.	Helen Sanderson Associates	\$	150,000.00
SGPRC	FY 24-25	SG/PRC conducted an informal review requesting feedback from the community, vendors and SF/PRC staff. Stakeholders requested resources, training, and technical assistance on how to meet the final rule. Technical assistance, training, and resources are areas of need. SGPRC met with vendors and the community at monthly meetings.	Training	Emergency Preparedness for Individuals Served – Tammy Evrard Consulting In-person Training for individuals served and families. This will provide them with independence and knowledge on how to keep themselves safe	Tammy Evrard Consulting, Inc.	\$	74,000.00
SGPRC	FY 24-25	SG/PRC conducted an informal review requesting feedback from the community, vendors and SF/PRC staff. Stakeholders	Monitoring & Technical Assistance	Provision of vendor Technical Assistance on Final Rule Implementation.	Thrive Consultant Group	\$	86,250.00
RCRC	FY 24-25	RISE - Client led advocacy group reviewed proposal and voted on approval	Other	Funding was approved for a community art space to renovate a new location for workshops, classes, gallery show, and other inclusive community events. The art space specifically wants to include supporting local artists with developmental disabilities to create and sell their own artwork, as well as to sell merchandise with prints of their work such as art prints, hats, t-shirts, etc. The provider will adapt classes, schedule, and space specifically so that all offered activities are accessible and available to RCRC clients. Provider will seek vendorization or will use PDS, and will also support people in SDP.	Deep Valley Arts Collective	\$	65,000.00
RCRC	FY 24-25	RISE - Client Led Advocacy Group	Other	The 24/25 Funds to support compliance with HCBS Final Rule will be allocated based on proposals reviewed by RISE from community members and vendors. An RFP detailing the projects that RISE would like to prioritize was posted in April 2025. The focus of the RFP for this years funding is Self-Advocacy projects (peer coaching, client led workshops and trainings for providers, Community building activities, interpersonal and sexual self-advocacy, literacy and language access), Relationships and social connections (social skills groups, friendship and relationship opportunities in natural and inclusive settings, relationship coaching and counseling), and projects for specific vendors to enhance their services in alignment with HCBS final rule and improve client access to their rights.		\$	432,287.00

Home and Community-Based Services (HCBS) Compliance Approved Funding – FY 2024 - 2025

RC	Fiscal Year	Input	Project Type	Project Description	Provider / Contractor Name	Project Cost
SGPRC F	FY 24-25	SG/PRC conducted an informal review requesting feedback from the community, vendors and SF/PRC staff. Stakeholders requested resources, training, and technical assistance on how to meet the final rule. Technical assistance, training, and resources are areas of need.	Communities of Practice and/or Peer- Led Teams	Person Centered Planning Facilitation for three SGPRC training staff to ensure that service coordination staff and all employees are introduced to person centered thinking and planning at hire and that each year there is a review of these practices. SGPRC Training staff will be able to assist and train staff on how to develop meaningful outcomes and actions for the individuals they support.	Helen Sanderson and Associates- USA	\$ 20,700.00