Respite, Excess Mileage

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$17.55	\$16.67	\$16.67	\$20.18
its	- Employee Benefit Rate (as a percent of wages)	22.59%	23.38%	23.38%	20.65%
nef	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$22.36	\$21.37	\$21.37	\$25.32
anc	Productivity Adjustments				
ခြင်း	Total Hours	34.60	34.60	34.60	34.60
⊗	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
aff	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
St	- Supervision and Other Employer Time	0.90	0.90	0.90	0.90
are	- Training	0.67	0.67	0.67	0.67
1 0	- Paid Time Off	3.04	3.04	3.04	3.04
irec	"Billable" Hours	29.99	29.99	29.99	29.99
Ω	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	25.71	24.58	24.58	29.12
	Weekly Staff Cost	\$771.04	\$737.15	\$737.15	\$873.31
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,150	1,150	1,150
lile	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
2	Weekly Mileage Cost	\$805.00	\$805.00	\$805.00	\$805.00
	- Supervisor Hourly Wage	\$25.24	\$23.98	\$23.98	\$29.03
l uc	- Supervisor Benefit Rate (as a percent of wages)	20.08%	20.74%	20.74%	18.46%
Supervision	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
er	Hourly Supervisor Cost (wages + benefits)	\$31.53	\$30.11	\$30.11	\$35.79
Ins	Weekly Supervision Cost	\$1,261.20	\$1,204.40	\$1,204.40	\$1,431.60
	- Number of Direct Care Staff Supervised	15	15	15	15
	Weekly Supervision Cost	\$84.08	\$80.29	\$80.29	\$95.44
pu su	Cost per Week, Before Program Operations and Administration	\$1,660.12	\$1,622.44	\$1,622.44	\$1,773.75
n. a og. utio	- Daily Program Operations Costs	\$0.00	\$0.00	\$0.00	\$0.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$0.00	\$0.00	\$0.00	\$0.00
A 0	Weekly Administration Cost	\$125.08	\$122.12	\$122.12	\$140.89
	Rate per Mile	\$1.55	\$1.52	\$1.52	\$1.66

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		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$17.55	\$16.67	\$20.18	\$16.67
its	- Employee Benefit Rate (as a percent of wages)	22.59%	23.38%	20.65%	23.38%
nef	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
Be	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$22.36	\$21.37	\$25.32	\$21.37
Direct Care Staff Wages and Benefits	Productivity Adjustments				
age	Total Hours	34.60	34.60	34.60	34.60
<u>`</u>	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
taf	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
e S	- Supervision and Other Employer Time	0.90	0.90	0.90	0.90
Caı	- Training	0.67	0.67	0.67	0.67
ect	- Paid Time Off "Billable" Hours	3.04 29.99	3.04 29.99	3.04 29.99	3.04 29.99
Dir	Productivity Factor	1.15	1.15	1.15	1.15
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	25.71	\$24.58	29.12	24.58
	Weekly Staff Cost	\$771.04	\$737.15	\$873.31	\$737.15
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,150	1,150	1,150
Tile	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
	Weekly Mileage Cost	\$805.00	\$805.00	\$805.00	\$805.00
	- Supervisor Hourly Wage	\$25.24	\$23.98	\$29.03	\$23.98
lon	- Supervisor Benefit Rate (as a percent of wages)	20.08%	20.74%	18.46%	20.74%
Supervision	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
per	Hourly Supervisor Cost (wages + benefits)	\$31.53	\$30.11	\$35.79	\$30.11
Su	Weekly Supervision Cost	\$1,261.20	\$1,204.40	\$1,431.60	\$1,204.40
	- Number of Direct Care Staff Supervised	15	15	15	15
	Weekly Supervision Cost	\$84.08	\$80.29	\$95.44	\$80.29
and	Cost per Week, Before Program Operations and Administration	\$1,660.12	\$1,622.44	\$1,773.75	\$1,622.44
lmin. a Prog.	- Daily Program Operations Costs	\$0.00	\$0.00	\$0.00	\$0.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$0.00	\$0.00	\$0.00	\$0.00
	Weekly Administration Cost	\$125.08	\$122.12	\$139.87	\$122.12
	Rate per Mile	\$1.55	\$1.52	\$1.66	\$1.52

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$17.55	\$16.67	\$17.55	\$17.55
its	- Employee Benefit Rate (as a percent of wages)	22.59%	23.38%	22.59%	22.59%
nef	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
Be	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$22.36	\$21.37	\$22.36	\$22.36
Direct Care Staff Wages and Benefits	Productivity Adjustments				
age	Total Hours	34.60	34.60	34.60	34.60
	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
taf	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
e S	- Supervision and Other Employer Time	0.90	0.90	0.90	0.90
Car	- Training	0.67	0.67	0.67	0.67
ct	- Paid Time Off	3.04	3.04	3.04	3.04
Dir.	"Billable" Hours	29.99	29.99	29.99	29.99
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	25.71	24.58	25.71	25.71
	Weekly Staff Cost	\$771.04	\$737.15	\$771.04	\$771.04
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,150	1,150	1,150
√ij	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
	Weekly Mileage Cost	\$805.00	\$805.00	\$805.00	\$805.00
	- Supervisor Hourly Wage	\$25.24	\$23.98	\$25.24	\$25.24
l uc	- Supervisor Benefit Rate (as a percent of wages)	20.08%	20.74%	20.08%	20.08%
Supervision	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
l ser	Hourly Supervisor Cost (wages + benefits)	\$31.53	\$30.11	\$31.53	\$31.53
Sup	Weekly Supervision Cost	\$1,261.20	\$1,204.40	\$1,261.20	\$1,261.20
	- Number of Direct Care Staff Supervised	15	15	15	15
	Weekly Supervision Cost	\$84.08	\$80.29	\$84.08	\$84.08
and	Cost per Week, Before Program Operations and Administration	\$1,660.12	\$1,622.44	\$1,660.12	\$1,660.12
Admin. and Prog. Operations	- Daily Program Operations Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Weekly Program Operations Cost	\$0.00	\$0.00	\$0.00	\$0.00
Α Ο	Weekly Administration Cost	\$125.08	\$122.12	\$124.46	\$124.46
	Rate per Mile	\$1.55	\$1.52	\$1.55	\$1.55

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$17.55	\$17.55	\$17.55	\$17.55
its	- Employee Benefit Rate (as a percent of wages)	22.59%	22.59%	22.59%	22.59%
nef	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
Be	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$22.36	\$22.36	\$22.36	\$22.36
Direct Care Staff Wages and Benefits	Productivity Adjustments				
səg	Total Hours	34.60	34.60	34.60	34.60
\	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
aff	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
St	- Supervision and Other Employer Time	0.90	0.90	0.90	0.90
are	- Training	0.67	0.67	0.67	0.67
t C	- Paid Time Off	3.04	3.04	3.04	3.04
ire	"Billable" Hours	29.99	29.99	29.99	29.99
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	25.71	25.71	25.71	25.71
	Weekly Staff Cost	\$771.04	\$771.04	\$771.04	\$771.04
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,150	1,150	1,150
lile	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$805.00	\$805.00	\$805.00	\$805.00
	- Supervisor Hourly Wage	\$25.24	\$25.24	\$25.24	\$25.24
l uc	- Supervisor Benefit Rate (as a percent of wages)	20.08%	20.08%	20.08%	20.08%
Supervision	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
l er	Hourly Supervisor Cost (wages + benefits)	\$31.53	\$31.53	\$31.53	\$31.53
Ins	Weekly Supervision Cost	\$1,261.20	\$1,261.20	\$1,261.20	\$1,261.20
	- Number of Direct Care Staff Supervised	15	15	15	15
	Weekly Supervision Cost	\$84.08	\$84.08	\$84.08	\$84.08
pun	Cost per Week, Before Program Operations and Administration	\$1,660.12	\$1,660.12	\$1,660.12	\$1,660.12
Admin. and Prog. Operations	- Daily Program Operations Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Weekly Program Operations Cost	\$0.00	\$0.00	\$0.00	\$0.00
Α Ο	Weekly Administration Cost	\$125.08	\$125.24	\$125.24	\$125.24
	Rate per Mile	\$1.55	\$1.55	\$1.55	\$1.55

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$17.55	\$17.55	\$17.55	\$17.55
its	- Employee Benefit Rate (as a percent of wages)	22.59%	22.59%	22.59%	22.59%
nef	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
Be	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$22.36	\$22.36	\$22.36	\$22.36
Direct Care Staff Wages and Benefits	Productivity Adjustments				
age	Total Hours	34.60	34.60	34.60	34.60
\mathbb{R}	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
taf	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
e S	- Supervision and Other Employer Time	0.90	0.90	0.90	0.90
Caı	- Training	0.67	0.67	0.67	0.67
ect	- Paid Time Off "Billable" Hours	3.04 29.99	3.04 29.99	3.04 29.99	3.04 29.99
Dir	Productivity Factor	1.15	1.15	1.15	1.15
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	25.71	25.71	25.71	25.71
	Weekly Staff Cost	\$771.04	\$771.04	\$771.04	\$771.04
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,150	1,150	1,150
Tile	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
	Weekly Mileage Cost	\$805.00	\$805.00	\$805.00	\$805.00
	- Supervisor Hourly Wage	\$25.24	\$25.24	\$25.24	\$25.24
on	- Supervisor Benefit Rate (as a percent of wages)	20.08%	20.08%	20.08%	20.08%
Supervision	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
per	Hourly Supervisor Cost (wages + benefits)	\$31.53	\$31.53	\$31.53	\$31.53
Su	Weekly Supervision Cost	\$1,261.20	\$1,261.20	\$1,261.20	\$1,261.20
	- Number of Direct Care Staff Supervised	15	15	15	15
	Weekly Supervision Cost	\$84.08	\$84.08	\$84.08	\$84.08
and	Cost per Week, Before Program Operations and Administration	\$1,660.12	\$1,660.12	\$1,660.12	\$1,660.12
lmin. a Prog.	- Daily Program Operations Costs	\$0.00	\$0.00	\$0.00	\$0.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$0.00	\$0.00	\$0.00	\$0.00
,)	Weekly Administration Cost	\$125.08	\$124.46	\$124.46	\$125.24
	Rate per Mile	\$1.55	\$1.55	\$1.55	\$1.55

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$17.55	\$17.55	\$16.67	\$20.18
ĩts	- Employee Benefit Rate (as a percent of wages)	22.59%	22.59%	23.38%	20.65%
lnef	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
Be	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$22.36	\$22.36	\$21.37	\$25.32
Direct Care Staff Wages and Benefits	Productivity Adjustments				
age	Total Hours	34.60	34.60	34.60	34.60
<u>`</u>	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
- taff	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
o S	- Supervision and Other Employer Time	0.90	0.90	0.90	0.90
Car	- Training	0.67	0.67	0.67	0.67
t	- Paid Time Off	3.04	3.04	3.04	3.04
)ire	"Billable" Hours	29.99	29.99	29.99	29.99
"	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	25.71	25.71	24.58	29.12
	Weekly Staff Cost	\$771.04	\$771.04	\$737.15	\$873.31
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,150	1,150	1,150
lea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
$\mathbf{\Sigma}$	Weekly Mileage Cost	\$805.00	\$805.00	\$805.00	\$805.00
	- Supervisor Hourly Wage	\$25.24	\$25.24	\$23.98	\$29.03
Supervision	- Supervisor Benefit Rate (as a percent of wages)	20.08%	20.08%	20.74%	18.46%
Vis	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
peı	Hourly Supervisor Cost (wages + benefits)	\$31.53	\$31.53	\$30.11	\$35.79
Su	Weekly Supervision Cost	\$1,261.20	\$1,261.20	\$1,204.40	\$1,431.60
	- Number of Direct Care Staff Supervised	15	15	15	15
	Weekly Supervision Cost	\$84.08	\$84.08	\$80.29	\$95.44
ns	Cost per Week, Before Program Operations and Administration	\$1,660.12	\$1,660.12	\$1,622.44	\$1,773.75
Admin. and Prog. Operations	- Daily Program Operations Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Weekly Program Operations Cost	\$0.00	\$0.00	\$0.00	\$0.00
A 0	Weekly Administration Cost	\$125.08	\$125.24	\$122.12	\$140.89
	Rate per Mile	\$1.55	\$1.55	\$1.52	\$1.66

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$17.55	\$17.55	\$17.55	\$16.67
ĭts	- Employee Benefit Rate (as a percent of wages)	22.59%	22.59%	22.59%	23.38%
nef	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
Be	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$22.36	\$22.36	\$22.36	\$21.37
Direct Care Staff Wages and Benefits	Productivity Adjustments				
age	Total Hours	34.60	34.60	34.60	34.60
X	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
 taff	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
e S	- Supervision and Other Employer Time	0.90	0.90	0.90	0.90
Car	- Training	0.67	0.67	0.67	0.67
ह	- Paid Time Off	3.04	3.04	3.04	3.04
)ire	"Billable" Hours	29.99	29.99	29.99	29.99
"	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	25.71	25.71	25.71	24.58
	Weekly Staff Cost	\$771.04	\$771.04	\$771.04	\$737.15
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,150	1,150	1,150
Lile	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
	Weekly Mileage Cost	\$805.00	\$805.00	\$805.00	\$805.00
	- Supervisor Hourly Wage	\$25.24	\$25.24	\$25.24	\$23.98
l u	- Supervisor Benefit Rate (as a percent of wages)	20.08%	20.08%	20.08%	20.74%
Supervision	- Workers' Compensation Rate (as a percent of wages)	4.83%	4.83%	4.83%	4.83%
erv	Hourly Supervisor Cost (wages + benefits)	\$31.53	\$31.53	\$31.53	\$30.11
dns	Weekly Supervision Cost	\$1,261.20	\$1,261.20	\$1,261.20	\$1,204.40
	- Number of Direct Care Staff Supervised	15	15	15	15
	Weekly Supervision Cost	\$84.08	\$84.08	\$84.08	\$80.29
and	Cost per Week, Before Program Operations and Administration	\$1,660.12	\$1,660.12	\$1,660.12	\$1,622.44
Admin. and Prog. Operations	- Daily Program Operations Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Weekly Program Operations Cost	\$0.00	\$0.00	\$0.00	\$0.00
< 0	Weekly Administration Cost	\$125.08	\$125.24	\$127.32	\$122.12
	Rate per Mile	\$1.55	\$1.55	\$1.55	\$1.52

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$54.96	\$54.96	\$66.53
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.36%	13.36%	12.12%
ro.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
l its	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$63.85	\$63.85	\$76.47
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ige ii	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
\ddot{c}	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$72.79	\$72.79	\$87.18
	Weekly Staff Cost	\$2,691.86	\$2,565.12	\$2,565.12	\$3,070.48
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
llea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
and	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,545.12	\$3,545.12	\$4,050.48
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α 0	Weekly Administration Cost	\$398.50	\$385.81	\$385.81	\$450.04
	Rate per Mile	\$2.98	\$2.88	\$2.88	\$3.29

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$54.96	\$66.53	\$54.96
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.36%	12.12%	13.36%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$63.85	\$76.47	\$63.85
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anć	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
J	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ILE	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
lect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$72.79	\$87.18	\$72.79
	Weekly Staff Cost	\$2,691.86	\$2,565.12	\$3,069.61	\$2,565.12
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0,700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
p s	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,545.12	\$4,049.61	\$3,545.12
Admin. and Prog. Operations	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
lmin. a Prog.	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
I Pac	Treeny 110gram Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$398.50	\$385.81	\$447.54	\$385.81
	Rate per Mile	\$2.98	\$2.88	\$3.28	\$2.88

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$54.96	\$57.85	\$57.85
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.36%	13.07%	13.07%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- fit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$63.85	\$67.04	\$67.04
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H.	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ıte	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ΰ	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
lect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.21
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$72.79	\$76.43	\$76.43
	Weekly Staff Cost	\$2,691.86	\$2,565.12	\$2,691.10	\$2,691.10
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
llea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
anc	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,545.12	\$3,671.10	\$3,671.10
min. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$398.50	\$385.81	\$396.17	\$396.17
	Rate per Mile	\$2.98	\$2.88	\$2.98	\$2.98

Specialized Therapeutic Services, Professional, Excess Mileage

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$57.85	\$57.85	\$57.85
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.07%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
fits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$67.04	\$67.04	\$67.04
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
%	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Staf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
. e	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.22	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$76.43	\$76.43	\$76.43
	Weekly Staff Cost	\$2,691.86	\$2,691.86	\$2,691.86	\$2,691.86
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
llea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
		Ψ>σοισσ		Ψ>00.00	ψ>00.00
and	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,671.86	\$3,671.86	\$3,671.86
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A O	Weekly Administration Cost	\$398.50	\$398.75	\$398.75	\$398.75
	Rate per Mile	\$2.98	\$2.98	\$2.98	\$2.98

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		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$57.85	\$57.85	\$57.85
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.07%
100	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
fits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$67.04	\$67.04	\$67.04
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
se.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
∧	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Staj	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ie i	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.21	35.21	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$76.43	\$76.43	\$76.43
	Weekly Staff Cost	\$2,691.86	\$2,691.10	\$2,691.10	\$2,691.86
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
and	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,671.10	\$3,671.10	\$3,671.86
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Ā O	Weekly Administration Cost	\$398.50	\$396.17	\$396.17	\$398.75
	Rate per Mile	\$2.98	\$2.98	\$2.98	\$2.98

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$57.85	\$54.96	\$66.53
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.07%	13.36%	12.12%
100	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
fits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$67.04	\$63.85	\$76.47
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
ses.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
ΗΛ	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Staj	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
e i	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
రొ	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
.ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$76.43	\$72.79	\$87.18
	Weekly Staff Cost	\$2,691.86	\$2,691.86	\$2,565.12	\$3,070.48
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_					
anc	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,671.86	\$3,545.12	\$4,050.48
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α 0	Weekly Administration Cost	\$398.50	\$398.75	\$385.81	\$450.04
	Rate per Mile	\$2.98	\$2.98	\$2.88	\$3.29

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$57.85	\$57.85	\$54.96
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.36%
70	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
fits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$67.04	\$67.04	\$63.85
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l Λ	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Staj	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
e i	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$76.43	\$76.43	\$72.79
	Weekly Staff Cost	\$2,691.86	\$2,691.86	\$2,693.39	\$2,565.12
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_					
anc	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,671.86	\$3,673.39	\$3,545.12
Imin. a Prog. peratio	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$398.50	\$398.75	\$403.11	\$385.81
	Rate per Mile	\$2.98	\$2.98	\$2.98	\$2.88

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$38.58	\$38.58	\$46.70
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.45%	14.45%	13.27%
į, Σ	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$45.24	\$45.24	\$54.21
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pur	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ıre	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.65	30.65	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$51.12	\$51.12	\$61.26
	Weekly Staff Cost	\$1,643.61	\$1,566.83	\$1,566.83	\$1,876.39
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
iles	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\boxtimes	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$54.96	\$54.96	\$66.53
Ħ	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.36%	13.36%	12.12%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$63.85	\$63.85	\$76.47
dns	Weekly Supervision Cost	\$2,681.60	\$2,554.00	\$2,554.00	\$3,058.80
01	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$255.40	\$255.40	\$305.88
pu st	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,662.23	\$2,662.23	\$3,022.27
n. a ng. tior	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A O	Weekly Administration Cost	\$283.77	\$275.11	\$275.11	\$321.28
	Rate per Mile	\$2.57	\$2.49	\$2.49	\$2.83

Specialized Therapeutic Services, Assistant, Excess Mileage

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$38.58	\$46.70	\$38.58
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.45%	13.27%	14.45%
įχ	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$45.24	\$54.21	\$45.24
Be	Productivity Adjustments				
and	Total Hours	34.60	34.60	34.60	34.60
sas	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H.V	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
l ec	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.65	30.62	30.65
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$51.12	\$61.26	\$51.12
	Weekly Staff Cost	\$1,643.61	\$1,566.83	\$1,875.78	\$1,566.83
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
ile	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$54.96	\$66.53	\$54.96
ų,	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.36%	12.12%	13.36%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$63.85	\$76.47	\$63.85
dnş	Weekly Supervision Cost	\$2,681.60	\$2,554.00	\$3,058.80	\$2,554.00
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$255.40	\$305.88	\$255.40
pu st	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,662.23	\$3,021.66	\$2,662.23
n. a ng. tion	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Ā 0	Weekly Administration Cost	\$283.77	\$275.11	\$319.80	\$275.11
	Rate per Mile	\$2.57	\$2.49	\$2.83	\$2.49

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		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$38.58	\$40.61	\$40.61
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.45%	14.11%	14.11%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$45.24	\$47.49	\$47.49
Bel	Productivity Adjustments				
	Total Hours	34.60	34.60	34.60	34.60
ies ?	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
l e	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ပိ	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dii	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.65	30.62	30.62
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$51.12	\$53.66	\$53.66
	Weekly Staff Cost	\$1,643.61	\$1,566.83	\$1,643.07	\$1,643.07
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$54.96	\$57.85	\$57.85
l g	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.36%	13.07%	13.07%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$63.85	\$67.04	\$67.04
dns	Weekly Supervision Cost	\$2,681.60	\$2,554.00	\$2,681.60	\$2,681.60
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$255.40	\$268.16	\$268.16
pu 3S	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,662.23	\$2,751.23	\$2,751.23
n. a vg. tion	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A 0	Weekly Administration Cost	\$283.77	\$275.11	\$282.84	\$282.84
	Rate per Mile	\$2.57	\$2.49	\$2.57	\$2.57

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$40.61	\$40.61	\$40.61
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.11%	14.11%	14.11%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$47.49	\$47.49	\$47.49
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pun	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
%	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Stai	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
Te (- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.63	30.63	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$53.66	\$53.66	\$53.66
	Weekly Staff Cost	\$1,643.61	\$1,643.61	\$1,643.61	\$1,643.61
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
=	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$57.85	\$57.85
l 4	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.07%
510	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$67.04	\$67.04
dn	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,681.60	\$2,681.60
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$268.16	\$268.16
pr S1	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,751.77	\$2,751.77	\$2,751.77
n. an g. tior	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Ă O	Weekly Administration Cost	\$283.77	\$284.52	\$284.52	\$284.52
	Rate per Mile	\$2.57	\$2.57	\$2.57	\$2.57

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$40.61	\$40.61	\$40.61
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.11%	14.11%	14.11%
w w	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$47.49	\$47.49	\$47.49
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	34.60	34.60	34.60	34.60
Ses :	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l JJ	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
iec	- Training	0.48	0.48	0.48	0.48
Ď.	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.62	30.62	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$53.66	\$53.66	\$53.66
	Weekly Staff Cost	\$1,643.61	\$1,643.07	\$1,643.07	\$1,643.61
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$57.85	\$57.85
Ħ	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.07%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$67.04	\$67.04
dns	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,681.60	\$2,681.60
•	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$268.16	\$268.16
bu	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,751.23	\$2,751.23	\$2,751.77
n. a og. trio	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A 0	Weekly Administration Cost	\$283.77	\$282.84	\$282.84	\$284.52
	Rate per Mile	\$2.57	\$2.57	\$2.57	\$2.57

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$40.61	\$38.58	\$46.70
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.11%	14.45%	13.27%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$47.49	\$45.24	\$54.21
1 B	Productivity Adjustments				
ano	Total Hours	34.60	34.60	34.60	34.60
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
×ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
lt.	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.63	30.65	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$53.66	\$51.12	\$61.26
	Weekly Staff Cost	\$1,643.61	\$1,643.61	\$1,566.83	\$1,876.39
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
llea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
×	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$54.96	\$66.53
l g	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.36%	12.12%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$63.85	\$76.47
dns	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,554.00	\$3,058.80
"	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$255.40	\$305.88
and	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,751.77	\$2,662.23	\$3,022.27
n. a og. atic	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Α Ο	Weekly Administration Cost	\$283.77	\$284.52	\$275.11	\$321.28
	Rate per Mile	\$2.57	\$2.57	\$2.49	\$2.83

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$40.61	\$40.61	\$38.58
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.11%	14.11%	14.45%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$47.49	\$47.49	\$45.24
l Be	Productivity Adjustments				
and	Total Hours	34.60	34.60	34.60	34.60
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ΰ	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.63	30.65	30.65
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$53.66	\$53.66	\$51.12
	Weekly Staff Cost	\$1,643.61	\$1,643.61	\$1,644.68	\$1,566.83
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
lea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	•		-		-
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$57.85	\$54.96
ion	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.36%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
lpei	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$67.04	\$63.85
Š	Weekly Supervision Cost - Number of Direct Care Staff Supervised	\$2,681.60 10	\$2,681.60 10	\$2,681.60 10	\$2,554.00
	Weekly Supervision Cost	\$268.16	\$268.16	\$268.16	\$255.40
	weekly Supervision Cost	\$200.10	\$200.10	\$200.10	\$233.40
and	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,751.77	\$2,752.84	\$2,662.23
lmin. a Prog.	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
	Weekly Administration Cost	\$283.77	\$284.52	\$287.39	\$275.11
	Rate per Mile	\$2.57	\$2.57	\$2.58	\$2.49

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$35.65	\$33.87	\$33.87	\$41.00
	- Employee Benefit Rate (as a percent of wages)	16.45%	16.91%	16.91%	15.30%
SO.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$42.52	\$40.55	\$40.55	\$48.43
Ber	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
Ses :	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
iec	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$48.47	\$46.23	\$46.23	\$55.21
	Weekly Staff Cost	\$1,707.11	\$1,629.15	\$1,629.15	\$1,944.50
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ile:	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
	- Supervisor Hourly Wage	\$57.85	\$54.96	\$54.96	\$66.53
Ħ	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.36%	13.36%	12.12%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$63.85	\$63.85	\$76.47
dns	Weekly Supervision Cost	\$2,681.60	\$2,554.00	\$2,554.00	\$3,058.80
01	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$255.40	\$255.40	\$305.88
nd 1S	Cost per Week, Before Program Operations and Administration	\$2,955.27	\$2,864.55	\$2,864.55	\$3,230.38
n. a ng.	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A O	Weekly Administration Cost	\$294.95	\$287.03	\$287.03	\$332.75
	Rate per Mile	\$2.36	\$2.29	\$2.29	\$2.58

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$35.65	\$33.87	\$41.00	\$33.87
	- Employee Benefit Rate (as a percent of wages)	16.45%	16.91%	15.30%	16.91%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$42.52	\$40.55	\$48.43	\$40.55
d B	Productivity Adjustments				
an	Total Hours	40.00	40.00	40.00	40.00
ges	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l H	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
t C	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
l rec	- Training	0.48	0.48	0.48	0.48
ΞÖ	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$48.47	\$46.23	\$55.21	\$46.23
	Weekly Staff Cost	\$1,707.11	\$1,629.15	\$1,943.94	\$1,629.15
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
M	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
	- Supervisor Hourly Wage	\$57.85	\$54.96	\$66.53	\$54.96
l g	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.36%	12.12%	13.36%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
er	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$63.85	\$76.47	\$63.85
Ins	Weekly Supervision Cost	\$2,681.60	\$2,554.00	\$3,058.80	\$2,554.00
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$255.40	\$305.88	\$255.40
and	Cost per Week, Before Program Operations and Administration	\$2,955.27	\$2,864.55	\$3,229.82	\$2,864.55
Admin. and Prog. Operations	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Φ 0	Weekly Administration Cost	\$294.95	\$287.03	\$330.03	\$287.03
	Rate per Mile	\$2.36	\$2.29	\$2.58	\$2.29

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage - Employee Benefit Rate (as a percent of wages)	\$35.65 16.45%	\$33.87 16.91%	\$35.65 16.45%	\$35.65 16.45%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$42.52	\$40.55	\$42.52	\$42.52
ld B	Productivity Adjustments Total Hours	40.00	40.00	40.00	40.00
s ar	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
age	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
X	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
taff	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
e S	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Car	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
gct	- Training	0.48	0.48	0.48	0.48
) jr	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.21
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$48.47	\$46.23	\$48.47	\$48.47
	Weekly Staff Cost	\$1,707.11	\$1,629.15	\$1,706.63	\$1,706.63
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
Ele	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
2	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
	- Supervisor Hourly Wage	\$57.85	\$54.96	\$57.85	\$57.85
l ¤	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.36%	13.07%	13.07%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
erv	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$63.85	\$67.04	\$67.04
Ins	Weekly Supervision Cost	\$2,681.60	\$2,554.00	\$2,681.60	\$2,681.60
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$255.40	\$268.16	\$268.16
bun	Cost per Week, Before Program Operations and Administration	\$2,955.27	\$2,864.55	\$2,954.79	\$2,954.79
n. a ogc.	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A 0	Weekly Administration Cost	\$294.95	\$287.03	\$292.60	\$292.60
	Rate per Mile	\$2.36	\$2.29	\$2.36	\$2.36

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$35.65	\$35.65	\$35.65	\$35.65
	- Employee Benefit Rate (as a percent of wages)	16.45%	16.45%	16.45%	16.45%
100	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$42.52	\$42.52	\$42.52	\$42.52
Be	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
E.	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.22	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$48.47	\$48.47	\$48.47	\$48.47
	Weekly Staff Cost	\$1,707.11	\$1,707.11	\$1,707.11	\$1,707.11
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\square	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$57.85	\$57.85
п	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.07%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
erv	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$67.04	\$67.04
dns	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,681.60	\$2,681.60
-	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$268.16	\$268.16
and	Cost per Week, Before Program Operations and Administration	\$2,955.27	\$2,955.27	\$2,955.27	\$2,955.27
Admin. and Prog. Operations	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
¥ O	Weekly Administration Cost	\$294.95	\$295.29	\$295.29	\$295.29
	Rate per Mile	\$2.36	\$2.36	\$2.36	\$2.36

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$35.65	\$35.65	\$35.65	\$35.65
	- Employee Benefit Rate (as a percent of wages)	16.45%	16.45%	16.45%	16.45%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$42.52	\$42.52	\$42.52	\$42.52
1 B	Productivity Adjustments				
ano	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
\ Xag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l H	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.48	0.48	0.48	0.48
Ď.	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.21	35.21	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$48.47	\$48.47	\$48.47	\$48.47
	Weekly Staff Cost	\$1,707.11	\$1,706.63	\$1,706.63	\$1,707.11
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ile	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$57.85	\$57.85
П	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.07%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$67.04	\$67.04
dns	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,681.60	\$2,681.60
"	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$268.16	\$268.16
Admin. and Prog.	Cost per Week, Before Program Operations and Administration	\$2,955.27	\$2,954.79	\$2,954.79	\$2,955.27
	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Α Ο	Weekly Administration Cost	\$294.95	\$292.60	\$292.60	\$295.29
	Rate per Mile	\$2.36	\$2.36	\$2.36	\$2.36

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$35.65	\$35.65	\$33.87	\$41.00
	- Employee Benefit Rate (as a percent of wages)	16.45%	16.45%	16.91%	15.30%
So .	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$42.52	\$42.52	\$40.55	\$48.43
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pun	Total Hours	40.00	40.00	40.00	40.00
es a	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
.	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Staf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
<u> </u>	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$48.47	\$48.47	\$46.23	\$55.21
	Weekly Staff Cost	\$1,707.11	\$1,707.11	\$1,629.15	\$1,944.50
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
Elle	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$54.96	\$66.53
l g	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.36%	12.12%
isi	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$63.85	\$76.47
dns	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,554.00	\$3,058.80
1	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$255.40	\$305.88
nd 1s	Cost per Week, Before Program Operations and Administration	\$2,955.27	\$2,955.27	\$2,864.55	\$3,230.38
Admin. and Prog. Operations	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A O	Weekly Administration Cost	\$294.95	\$295.29	\$287.03	\$332.75
	Rate per Mile	\$2.36	\$2.36	\$2.29	\$2.58

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$35.65	\$35.65	\$35.65	\$33.87
	- Employee Benefit Rate (as a percent of wages)	16.45%	16.45%	16.45%	16.91%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$42.52	\$42.52	\$42.52	\$40.55
l Be	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
ΗΛ	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Staj	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le ?	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$48.47	\$48.47	\$48.47	\$46.23
	Weekly Staff Cost	\$1,707.11	\$1,707.11	\$1,708.08	\$1,629.15
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
 ilea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
×	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$57.85	\$54.96
l uc	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.36%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
erv	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$67.04	\$63.85
dns	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,681.60	\$2,554.00
"	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$268.16	\$255.40
bud	Cost per Week, Before Program Operations and Administration	\$2,955.27	\$2,955.27	\$2,956.24	\$2,864.55
Admin. and Prog. Operations	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Ą O	Weekly Administration Cost	\$294.95	\$295.29	\$299.49	\$287.03
	Rate per Mile	\$2.36	\$2.36	\$2.36	\$2.29

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$25.38	\$24.11	\$24.11	\$29.19
	- Employee Benefit Rate (as a percent of wages)	17.98%	18.53%	18.53%	16.64%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$30.66	\$29.26	\$29.26	\$34.87
Be	Productivity Adjustments				
pur	Total Hours	34.60	34.60	34.60	34.60
es	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.90	0.86	0.86	0.89
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le î	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.67	0.67	0.67	0.67
Dir	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.03	30.03	30.00
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$35.26	\$33.65	\$33.65	\$40.10
	Weekly Staff Cost	\$1,057.45	\$1,010.51	\$1,010.51	\$1,203.00
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,200	1,200
ile	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$805.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$33.87	\$33.87	\$41.00
uc	- Supervisor Benefit Rate (as a percent of wages)	16.45%	16.91%	16.91%	15.30%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
l ser	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$40.55	\$40.55	\$48.43
Sup	Weekly Supervision Cost	\$1,700.80	\$1,622.00	\$1,622.00	\$1,937.20
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$162.20	\$162.20	\$193.72
and	Cost per Week, Before Program Operations and Administration	\$2,032.53	\$2,012.71	\$2,012.71	\$2,236.72
n. a og.	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Α 0	Weekly Administration Cost	\$190.93	\$187.83	\$187.83	\$214.71
	Rate per Mile	\$1.98	\$1.88	\$1.88	\$2.08

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$25.38	\$24.11	\$29.19	\$24.11
	- Employee Benefit Rate (as a percent of wages)	17.98%	18.53%	16.64%	18.53%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$30.66	\$29.26	\$34.87	\$29.26
d B	Productivity Adjustments	24.60	24.60	24.60	24.60
an	Total Hours	34.60	34.60	34.60	34.60
ges	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
⊗	- Recordkeeping and Reporting - Supervision and Other Employer Time	0.00	0.00 0.86	0.00 0.91	0.00 0.86
aff	- Missed Appointments (not redirected to other tasks)	0.90	0.86	0.91	0.80
St	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
are	- Conacta contacts (not offiable) - Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
5	- Interdisciplinary team case reviews/planning - Training	0.67	0.67	0.67	0.00
ire	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.03	29.98	30.03
	Productivity Factor	1.15	1.15	1.15	1.15
	1 Todactivity Tactor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$35.26	\$33.65	\$40.10	\$33.65
	Weekly Staff Cost	\$1,057.45	\$1,010.51	\$1,202.20	\$1,010.51
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,150	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\square	Weekly Mileage Cost	\$805.00	\$840.00	\$805.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$33.87	\$41.00	\$33.87
l g	- Supervisor Benefit Rate (as a percent of wages)	16.45%	16.91%	15.30%	16.91%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$40.55	\$48.43	\$40.55
dns	Weekly Supervision Cost	\$1,700.80	\$1,622.00	\$1,937.20	\$1,622.00
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$162.20	\$193.72	\$162.20
bun	Cost per Week, Before Program Operations and Administration	\$2,032.53	\$2,012.71	\$2,200.92	\$2,012.71
Admin. and Prog. Operations	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A 0	Weekly Administration Cost	\$190.93	\$187.83	\$212.87	\$187.83
	Rate per Mile	\$1.98	\$1.88	\$2.14	\$1.88

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$25.38	\$24.11	\$25.38	\$25.38
	- Employee Benefit Rate (as a percent of wages)	17.98%	18.53%	17.98%	17.98%
70	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$30.66	\$29.26	\$30.66	\$30.66
Be	Productivity Adjustments				
and	Total Hours	34.60	34.60	34.60	34.60
es.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
#\	- Supervision and Other Employer Time	0.90	0.86	0.91	0.91
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.67	0.67	0.67	0.67
D.	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.03	29.98	29.98
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$35.26	\$33.65	\$35.26	\$35.26
	Weekly Staff Cost	\$1,057.45	\$1,010.51	\$1,057.09	\$1,057.09
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,150	1,150
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$805.00	\$840.00	\$805.00	\$805.00
	- Supervisor Hourly Wage	\$35.65	\$33.87	\$35.65	\$35.65
ц	- Supervisor Benefit Rate (as a percent of wages)	16.45%	16.91%	16.45%	16.45%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
erv	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$40.55	\$42.52	\$42.52
dns	Weekly Supervision Cost	\$1,700.80	\$1,622.00	\$1,700.80	\$1,700.80
-	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$162.20	\$170.08	\$170.08
pue	Cost per Week, Before Program Operations and Administration	\$2,032.53	\$2,012.71	\$2,032.17	\$2,032.17
Admin. and Prog. Operations	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Α 0	Weekly Administration Cost	\$190.93	\$187.83	\$189.76	\$189.76
	Rate per Mile	\$1.98	\$1.88	\$1.98	\$1.98

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$25.38	\$25.38	\$25.38	\$25.38
	- Employee Benefit Rate (as a percent of wages)	17.98%	17.98%	17.98%	17.98%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$30.66	\$30.66	\$30.66	\$30.66
Direct Care Staff Wages and Benefits	Productivity Adjustments				
ano	Total Hours	34.60	34.60	34.60	34.60
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
×ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l H	- Supervision and Other Employer Time	0.90	0.89	0.89	0.89
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.67	0.67	0.67	0.67
Ď.	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.00	30.00	30.00
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$35.26	\$35.26	\$35.26	\$35.26
	Weekly Staff Cost	\$1,057.45	\$1,057.80	\$1,057.80	\$1,057.80
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
>	Weekly Mileage Cost	\$805.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$35.65	\$35.65	\$35.65
l uc	- Supervisor Benefit Rate (as a percent of wages)	16.45%	16.45%	16.45%	16.45%
'isi	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
l er	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$42.52	\$42.52	\$42.52
Supervision	Weekly Supervision Cost	\$1,700.80	\$1,700.80	\$1,700.80	\$1,700.80
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$170.08	\$170.08	\$170.08
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration	\$2,032.53	\$2,067.88	\$2,067.88	\$2,067.88
	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Ā O	Weekly Administration Cost	\$190.93	\$191.70	\$191.70	\$191.70
	Rate per Mile	\$1.98	\$1.92	\$1.92	\$1.92

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$25.38	\$25.38	\$25.38	\$25.38
	- Employee Benefit Rate (as a percent of wages)	17.98%	17.98%	17.98%	17.98%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$30.66	\$30.66	\$30.66	\$30.66
d B	Productivity Adjustments	24.60	24.60	24.50	24.50
an	Total Hours	34.60	34.60	34.60	34.60
ges	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Wa	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
aff.	- Supervision and Other Employer Time	0.90	0.91	0.91	0.89
St	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable) - Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
C	- Interdisciplinary team case reviews/planning - Training	0.00 0.67	0.00 0.67	0.00 0.67	0.00 0.67
ire	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	29.98	29.98	30.00
	Productivity Factor	1.15	1.15	1.15	1.15
	Troductivity ractor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$35.26	\$35.26	\$35.26	\$35.26
	Weekly Staff Cost	\$1,057.45	\$1,057.09	\$1,057.09	\$1,057.80
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,150	1,150	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$805.00	\$805.00	\$805.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$35.65	\$35.65	\$35.65
l u	- Supervisor Benefit Rate (as a percent of wages)	16.45%	16.45%	16.45%	16.45%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$42.52	\$42.52	\$42.52
Ins	Weekly Supervision Cost	\$1,700.80	\$1,700.80	\$1,700.80	\$1,700.80
3 1	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$170.08	\$170.08	\$170.08
bus	Cost per Week, Before Program Operations and Administration	\$2,032.53	\$2,032.17	\$2,032.17	\$2,067.88
Admin. and Prog. Operations	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A	Weekly Administration Cost	\$190.93	\$189.76	\$189.76	\$191.70
	Rate per Mile	\$1.98	\$1.98	\$1.98	\$1.92

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$25.38	\$25.38	\$24.11	\$29.19
	- Employee Benefit Rate (as a percent of wages)	17.98%	17.98%	18.53%	16.64%
×0	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$30.66	\$30.66	\$29.26	\$34.87
1 B	Productivity Adjustments				
anc	Total Hours	34.60	34.60	34.60	34.60
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
×ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
ff.	- Supervision and Other Employer Time	0.90	0.89	0.86	0.89
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
iec	- Training	0.67	0.67	0.67	0.67
Di	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.00	30.03	30.00
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$35.26	\$35.26	\$33.65	\$40.10
	Weekly Staff Cost	\$1,057.45	\$1,057.80	\$1,010.51	\$1,203.00
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,200	1,200
ile	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$805.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$35.65	\$33.87	\$41.00
uc	- Supervisor Benefit Rate (as a percent of wages)	16.45%	16.45%	16.91%	15.30%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
er.	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$42.52	\$40.55	\$48.43
Sup	Weekly Supervision Cost	\$1,700.80	\$1,700.80	\$1,622.00	\$1,937.20
3 2	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$170.08	\$162.20	\$193.72
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration	\$2,032.53	\$2,067.88	\$2,012.71	\$2,236.72
	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Α Ο	Weekly Administration Cost	\$190.93	\$191.70	\$187.83	\$214.71
	Rate per Mile	\$1.98	\$1.92	\$1.88	\$2.08

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$25.38	\$25.38	\$25.38	\$24.11
	- Employee Benefit Rate (as a percent of wages)	17.98%	17.98%	17.98%	18.53%
×0	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$30.66	\$30.66	\$30.66	\$29.26
d B	Productivity Adjustments				
ano	Total Hours	34.60	34.60	34.60	34.60
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
× a	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l €	- Supervision and Other Employer Time	0.90	0.89	0.86	0.86
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
t C	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
i.ec	- Training - Paid Time Off	0.67	0.67	0.67	0.67
Ď	- Paid Time Off "Billable" Hours	3.04	3.04	3.04	3.04
		29.99	30.00	30.03	30.03
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$35.26	\$35.26	\$35.26	\$33.65
	Weekly Staff Cost	\$1,057.45	\$1,057.80	\$1,058.86	\$1,010.51
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,200	1,200
Ele	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
	Weekly Mileage Cost	\$805.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$35.65	\$35.65	\$33.87
uc	- Supervisor Benefit Rate (as a percent of wages)	16.45%	16.45%	16.45%	16.91%
isi.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$42.52	\$42.52	\$40.55
Sup	Weekly Supervision Cost	\$1,700.80	\$1,700.80	\$1,700.80	\$1,622.00
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$170.08	\$170.08	\$162.20
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration	\$2,032.53	\$2,067.88	\$2,068.94	\$2,012.71
	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Α Ο	Weekly Administration Cost	\$190.93	\$191.70	\$195.60	\$187.83
	Rate per Mile	\$1.98	\$1.92	\$1.93	\$1.88

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$18.97	\$18.02	\$18.02	\$21.82
	- Employee Benefit Rate (as a percent of wages)	21.47%	22.20%	22.20%	19.67%
, so	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$23.58	\$22.53	\$22.53	\$26.73
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pun	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
_ X	- Supervision and Other Employer Time	0.90	0.86	0.86	0.89
Staf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le ie	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.67	0.67	0.67	0.67
Dir	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.03	30.03	30.00
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$27.12	\$25.91	\$25.91	\$30.74
	Weekly Staff Cost	\$813.33	\$778.08	\$778.08	\$922.20
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$805.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$33.87	\$33.87	\$41.00
	- Supervisor Hourly wage - Supervisor Benefit Rate (as a percent of wages)	16.45%	16.91%	16.91%	15.30%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
T.	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$40.55	\$40.55	\$48.43
edn	Weekly Supervision Cost	\$1,700.80	\$1,622.00	\$1,622.00	\$1,937.20
S S	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$162.20	\$162.20	\$193.72
p s	Cost per Week, Before Program Operations and Administration	\$1,788.41	\$1,780.28	\$1,780.28	\$1,955.92
an . en . e.	- Daily Program Operations Costs	\$10.00	\$1,780.28	\$1,780.28	\$1,933.92
lmin. a Prog. peratio	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Admin. and Prog. Operations			-		
	Weekly Administration Cost	\$157.68	\$155.82	\$155.82	\$176.51
	Rate per Mile	\$1.74	\$1.66	\$1.66	\$1.82

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$18.97	\$18.02	\$21.82	\$18.02
	- Employee Benefit Rate (as a percent of wages)	21.47%	22.20%	19.67%	22.20%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$23.58	\$22.53	\$26.73	\$22.53
Be	Productivity Adjustments				
nud	Total Hours	34.60	34.60	34.60	34.60
ies ?	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
\age_	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.90	0.86	0.91	0.86
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
l e	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ပိ	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.67	0.67	0.67	0.67
Dii	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.03	29.98	30.03
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$27.12	\$25.91	\$30.74	\$25.91
	Weekly Staff Cost	\$813.33	\$778.08	\$921.59	\$778.08
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,150	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$805.00	\$840.00	\$805.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$33.87	\$41.00	\$33.87
l g	- Supervisor Benefit Rate (as a percent of wages)	16.45%	16.91%	15.30%	16.91%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$40.55	\$48.43	\$40.55
dns	Weekly Supervision Cost	\$1,700.80	\$1,622.00	\$1,937.20	\$1,622.00
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$162.20	\$193.72	\$162.20
pu	Cost per Week, Before Program Operations and Administration	\$1,788.41	\$1,780.28	\$1,920.31	\$1,780.28
n. a og. utioj	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
	Weekly Administration Cost	\$157.68	\$155.82	\$174.32	\$155.82
	Rate per Mile	\$1.74	\$1.66	\$1.86	\$1.66

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$18.97	\$18.02	\$18.97	\$18.97
	- Employee Benefit Rate (as a percent of wages)	21.47%	22.20%	21.47%	21.47%
, so	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$23.58	\$22.53	\$23.58	\$23.58
Bel	Productivity Adjustments				
and	Total Hours	34.60	34.60	34.60	34.60
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
JJ	- Supervision and Other Employer Time	0.90	0.86	0.91	0.91
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ıre	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.67	0.67	0.67	0.67
Ď:	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.03	29.98	29.98
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$27.12	\$25.91	\$27.12	\$27.12
	Weekly Staff Cost	\$813.33	\$778.08	\$813.06	\$813.06
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,150	1,150
llea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$805.00	\$840.00	\$805.00	\$805.00
	- Supervisor Hourly Wage	\$35.65	\$33.87	\$35.65	\$35.65
	- Supervisor Benefit Rate (as a percent of wages)	16.45%	16.91%	16.45%	16.45%
Sio	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$40.55	\$42.52	\$42.52
dn	Weekly Supervision Cost	\$1,700.80	\$1,622.00	\$1,700.80	\$1,700.80
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$162.20	\$170.08	\$170.08
br st	Cost per Week, Before Program Operations and Administration	\$1,788.41	\$1,780.28	\$1,788.14	\$1,788.14
l. ar. g. tion	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Ý O	Weekly Administration Cost	\$157.68	\$155.82	\$156.28	\$156.28
	Rate per Mile	\$1.74	\$1.66	\$1.73	\$1.73

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$18.97	\$18.97	\$18.97	\$18.97
	- Employee Benefit Rate (as a percent of wages)	21.47%	21.47%	21.47%	21.47%
, so	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
 lefit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$23.58	\$23.58	\$23.58	\$23.58
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pun	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
_ ₩ 	- Supervision and Other Employer Time	0.90	0.89	0.89	0.89
Staf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
1 2	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.67	0.67	0.67	0.67
Dir	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.00	30.00	30.00
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$27.12	\$27.12	\$27.12	\$27.12
	Weekly Staff Cost	\$813.33	\$813.60	\$813.60	\$813.60
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$805.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$35.65	\$35.65	\$35.65
	- Supervisor Hourly wage - Supervisor Benefit Rate (as a percent of wages)	16.45%	16.45%	16.45%	16.45%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
īVi	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$42.52	\$42.52	\$42.52
- dn	Weekly Supervision Cost	\$1,700.80	\$1,700.80	\$1,700.80	\$1,700.80
Š	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$170.08	\$170.08	\$170.08
d d	·				
an .;	Cost per Week, Before Program Operations and Administration - Daily Program Operations Costs	\$1,788.41	\$1,823.68	\$1,823.68	\$1,823.68
lmin. a Prog. peratio		\$10.00	\$10.00	\$10.00 \$50.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
	Weekly Administration Cost	\$157.68	\$158.40	\$158.40	\$158.40
	Rate per Mile	\$1.74	\$1.69	\$1.69	\$1.69

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$18.97	\$18.97	\$18.97	\$18.97
	- Employee Benefit Rate (as a percent of wages)	21.47%	21.47%	21.47%	21.47%
, so	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$23.58	\$23.58	\$23.58	\$23.58
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pun	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
_ ₩ 	- Supervision and Other Employer Time	0.90	0.91	0.91	0.89
Staf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le ie	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.67	0.67	0.67	0.67
Dir	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	29.98	29.98	30.00
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$27.12	\$27.12	\$27.12	\$27.12
	Weekly Staff Cost	\$813.33	\$813.06	\$813.06	\$813.60
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,150	1,150	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$805.00	\$805.00	\$805.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$35.65	\$35.65	\$35.65
	- Supervisor Hourly wage - Supervisor Benefit Rate (as a percent of wages)	16.45%	16.45%	16.45%	16.45%
Sion	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$42.52	\$42.52	\$42.52
edn	Weekly Supervision Cost	\$1,700.80	\$1,700.80	\$1,700.80	\$1,700.80
S S	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$170.08	\$170.08	\$170.08
d d	·		\$1,788.14	\$1,788.14	\$1,823.68
an 3.	Cost per Week, Before Program Operations and Administration - Daily Program Operations Costs	\$1,788.41 \$10.00	\$1,788.14	\$1,788.14	\$1,823.08
lmin. a Prog. peratio	Weekly Program Operations Costs	\$10.00	\$10.00 \$50.00	\$10.00 \$50.00	\$10.00 \$50.00
Admin. and Prog. Operations		\$50.00	\$20.00	\$20.00	\$50.00
	Weekly Administration Cost	\$157.68	\$156.28	\$156.28	\$158.40
	Rate per Mile	\$1.74	\$1.73	\$1.73	\$1.69

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$18.97	\$18.97	\$18.02	\$21.82
	- Employee Benefit Rate (as a percent of wages)	21.47%	21.47%	22.20%	19.67%
į, Σ	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$23.58	\$23.58	\$22.53	\$26.73
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pun	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.90	0.89	0.86	0.89
Stai	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
Te i	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.67	0.67	0.67	0.67
Dir	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.00	30.03	30.00
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$27.12	\$27.12	\$25.91	\$30.74
	Weekly Staff Cost	\$813.33	\$813.60	\$778.08	\$922.20
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
×	Weekly Mileage Cost	\$805.00	\$840.00	\$840.00	\$840.00
		\$35.65	\$35.65	\$33.87	\$41.00
	- Supervisor Hourly Wage - Supervisor Benefit Rate (as a percent of wages)	16.45%	16.45%	\$33.87 16.91%	15.30%
Supervision	- Supervisor Benefit Rate (as a percent of wages) - Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
<u> </u>	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$42.52	\$40.55	\$48.43
nbe	Weekly Supervision Cost (wages + benefits)	\$1,700.80	\$1,700.80	\$1,622.00	\$1,937.20
N N	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$170.08	\$162.20	\$193.72
	·				
anc	Cost per Week, Before Program Operations and Administration	\$1,788.41	\$1,823.68	\$1,780.28	\$1,955.92
lmin. a Prog. peratio	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
<u> </u>	Weekly Administration Cost	\$157.68	\$158.40	\$155.82	\$176.51
	Rate per Mile	\$1.74	\$1.69	\$1.66	\$1.82

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$18.97	\$18.97	\$18.97	\$18.02
	- Employee Benefit Rate (as a percent of wages)	21.47%	21.47%	21.47%	22.20%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$23.58	\$23.58	\$23.58	\$22.53
Be	Productivity Adjustments				
nud	Total Hours	34.60	34.60	34.60	34.60
ies Ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.90	0.89	0.86	0.86
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le (- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.67	0.67	0.67	0.67
Di.	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	29.99	30.00	30.03	30.03
	Productivity Factor	1.15	1.15	1.15	1.15
	Staff Cost After Productivity Adj. per Billable Hour	\$27.12	\$27.12	\$27.12	\$25.91
	Weekly Staff Cost	\$813.33	\$813.60	\$814.41	\$778.08
Mileage	- Number of Miles Traveled per 40-Hour Week	1,150	1,200	1,200	1,200
iles	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$805.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$35.65	\$35.65	\$35.65	\$33.87
g g	- Supervisor Benefit Rate (as a percent of wages)	16.45%	16.45%	16.45%	16.91%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
erv	Hourly Supervisor Cost (wages + benefits)	\$42.52	\$42.52	\$42.52	\$40.55
Supervision	Weekly Supervision Cost	\$1,700.80	\$1,700.80	\$1,700.80	\$1,622.00
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$170.08	\$170.08	\$170.08	\$162.20
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration	\$1,788.41	\$1,823.68	\$1,824.49	\$1,780.28
	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
<i>∀</i> 0	Weekly Administration Cost	\$157.68	\$158.40	\$161.81	\$155.82
	Rate per Mile	\$1.74	\$1.69	\$1.70	\$1.66

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$54.96	\$54.96	\$66.53
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.36%	13.36%	12.12%
100	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
l stite	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$63.85	\$63.85	\$76.47
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
ses.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l v	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
i.e	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Di.	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$72.79	\$72.79	\$87.18
	Weekly Staff Cost	\$2,691.86	\$2,565.12	\$2,565.12	\$3,070.48
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_					
anc	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,545.12	\$3,545.12	\$4,050.48
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$397.74	\$386.11	\$386.11	\$451.17
	Rate per Mile	\$2.98	\$2.88	\$2.88	\$3.29

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$54.96	\$66.53	\$54.96
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.36%	12.12%	13.36%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$63.85	\$76.47	\$63.85
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
es	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le i	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dii	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$72.79	\$87.18	\$72.79
	Weekly Staff Cost	\$2,691.86	\$2,565.12	\$3,069.61	\$2,565.12
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
 ilea	- Amount per Mile	\$0.700	\$0.700	\$0,700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
70	·				
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,545.12	\$4,049.61	\$3,545.12
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
dr P P ed	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$397.74	\$386.11	\$447.05	\$386.11
	Rate per Mile	\$2.98	\$2.88	\$3.28	\$2.88

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$54.96	\$57.85	\$57.85
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.36%	13.07%	13.07%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
ifits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$63.85	\$67.04	\$67.04
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
e <u>l</u>	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.21
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$72.79	\$76.43	\$76.43
	Weekly Staff Cost	\$2,691.86	\$2,565.12	\$2,691.10	\$2,691.10
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
×	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_					
and	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,545.12	\$3,671.10	\$3,671.10
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α 0	Weekly Administration Cost	\$397.74	\$386.11	\$395.71	\$395.71
	Rate per Mile	\$2.98	\$2.88	\$2.98	\$2.98

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$57.85	\$57.85	\$57.85
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.07%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$67.04	\$67.04	\$67.04
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es :	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l Λ	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dii	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.22	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$76.43	\$76.43	\$76.43
	Weekly Staff Cost	\$2,691.86	\$2,691.86	\$2,691.86	\$2,691.86
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
7 ,					
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration - Daily Program Operations Costs	\$3,671.86	\$3,671.86	\$3,671.86	\$3,671.86
lmin. a Prog.	Weekly Program Operations Cost	\$20.00	\$20.00	\$20.00	\$20.00
India P P odc	weekiy f togram Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$397.74	\$399.75	\$399.75	\$399.75
	Rate per Mile	\$2.98	\$2.98	\$2.98	\$2.98

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$57.85	\$57.85	\$57.85
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.07%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$67.04	\$67.04	\$67.04
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
\frac{1}{2}	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ıre	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
lect	- Training	0.48	0.48	0.48	0.48
Dij	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.21	35.21	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$76.43	\$76.43	\$76.43
	Weekly Staff Cost	\$2,691.86	\$2,691.10	\$2,691.10	\$2,691.86
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
 ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
${\mathbb Z}$	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_					
anc	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,671.10	\$3,671.10	\$3,671.86
Admin. and Prog. Operations	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A	Weekly Administration Cost	\$397.74	\$395.71	\$395.71	\$399.75
	Rate per Mile	\$2.98	\$2.98	\$2.98	\$2.98

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$57.85	\$54.96	\$66.53
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.07%	13.36%	12.12%
, s	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$67.04	\$63.85	\$76.47
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
ses.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
Η Λ	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Staj	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$76.43	\$72.79	\$87.18
	Weekly Staff Cost	\$2,691.86	\$2,691.86	\$2,565.12	\$3,070.48
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0,700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
р	·	\$3,671.86	\$3,671.86	\$3,545.12	\$4,050.48
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration - Daily Program Operations Costs	\$3,071.80	\$3,071.80	\$3,343.12	\$4,030.48
lmin. a Prog.	Weekly Program Operations Cost	\$100.00	\$20.00 \$100.00	\$20.00 \$100.00	\$100.00
14 dc	Treckly 1 rogram Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$397.74	\$399.75	\$386.11	\$451.17
	Rate per Mile	\$2.98	\$2.98	\$2.88	\$3.29

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$57.85	\$57.85	\$57.85	\$54.96
	- Employee Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.36%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- itt	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.04	\$67.04	\$67.04	\$63.85
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
_ ^_	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Staf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
l g	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$76.43	\$76.43	\$76.43	\$72.79
	Weekly Staff Cost	\$2,691.86	\$2,691.86	\$2,693.39	\$2,565.12
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
 ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
×	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
and	Cost per Week, Before Program Operations and Administration	\$3,671.86	\$3,671.86	\$3,673.39	\$3,545.12
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$397.74	\$399.75	\$403.48	\$386.11
	Rate per Mile	\$2.98	\$2.98	\$2.98	\$2.88

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$38.58	\$38.58	\$46.70
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.45%	14.45%	13.27%
, so	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$45.24	\$45.24	\$54.21
Be	Productivity Adjustments				
- pur	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
l e l	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dii	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.65	30.65	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$51.12	\$51.12	\$61.26
	Weekly Staff Cost	\$1,643.61	\$1,566.83	\$1,566.83	\$1,876.39
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
lije	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
2	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$54.96	\$54.96	\$66.53
l u	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.36%	13.36%	12.12%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
erv	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$63.85	\$63.85	\$76.47
dns	Weekly Supervision Cost	\$2,681.60	\$2,554.00	\$2,554.00	\$3,058.80
"	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$255.40	\$255.40	\$305.88
nd 1s	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,662.23	\$2,662.23	\$3,022.27
n. a ng. yg. trion	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
<u> </u>	Weekly Administration Cost	\$284.38	\$275.48	\$275.48	\$321.48
	Rate per Mile	\$2.57	\$2.49	\$2.49	\$2.83

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$38.58	\$46.70	\$38.58
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.45%	13.27%	14.45%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$45.24	\$54.21	\$45.24
1 B	Productivity Adjustments				
anc	Total Hours	34.60	34.60	34.60	34.60
ges	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Way	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
±	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
) ;	- Interdisciplinary team case reviews/planning	0.00 0.48	0.00 0.48	0.00 0.48	0.00 0.48
irec	- Training - Paid Time Off	3.04	3.04	3.04	3.04
D O	- Paid Time Off "Billable" Hours	30.63	30.65	30.62	30.65
	Productivity Factor	1.13	1.13	1.13	1.13
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$51.12	\$61.26	\$51.12
	Weekly Staff Cost	\$1,643.61	\$1,566.83	\$1,875.78	\$1,566.83
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
ilea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
>	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$54.96	\$66.53	\$54.96
l g	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.36%	12.12%	13.36%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$63.85	\$76.47	\$63.85
dns	Weekly Supervision Cost	\$2,681.60	\$2,554.00	\$3,058.80	\$2,554.00
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$255.40	\$305.88	\$255.40
pur	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,662.23	\$3,021.66	\$2,662.23
Admin. and Prog. Operations	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A O	Weekly Administration Cost	\$284.38	\$275.48	\$319.37	\$275.48
	Rate per Mile	\$2.57	\$2.49	\$2.83	\$2.49

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$38.58	\$40.61	\$40.61
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.45%	14.11%	14.11%
70	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$45.24	\$47.49	\$47.49
l Be	Productivity Adjustments				
anc	Total Hours	34.60	34.60	34.60	34.60
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
∝ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
lff.	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
C	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
irec	- Training - Paid Time Off	0.48	0.48	0.48	0.48
	- Paid Time Off "Billable" Hours	3.04	3.04	3.04	3.04
	Productivity Factor	30.63	30.65	30.62 1.13	30.62 1.13
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$51.12	\$53.66	\$53.66
	Weekly Staff Cost	\$1,643.61	\$1,566.83	\$1,643.07	\$1,643.07
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
lles	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$54.96	\$57.85	\$57.85
uc	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.36%	13.07%	13.07%
isi	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$63.85	\$67.04	\$67.04
Ins	Weekly Supervision Cost	\$2,681.60	\$2,554.00	\$2,681.60	\$2,681.60
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$255.40	\$268.16	\$268.16
and	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,662.23	\$2,751.23	\$2,751.23
n. a og.	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A O	Weekly Administration Cost	\$284.38	\$275.48	\$282.41	\$282.41
	Rate per Mile	\$2.57	\$2.49	\$2.57	\$2.57

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$40.61	\$40.61	\$40.61
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.11%	14.11%	14.11%
80	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$47.49	\$47.49	\$47.49
1 B	Productivity Adjustments				
anc	Total Hours	34.60	34.60	34.60	34.60
ges	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
⊗	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
£	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable) - Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
1 5	- Interdisciplinary team case reviews/planning - Training	0.00 0.48	0.00 0.48	0.00 0.48	0.00 0.48
ire	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.63	30.63	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	1 roductivity 1 actor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$53.66	\$53.66	\$53.66
	Weekly Staff Cost	\$1,643.61	\$1,643.61	\$1,643.61	\$1,643.61
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$57.85	\$57.85
	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.07%
isic	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$67.04	\$67.04
dns	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,681.60	\$2,681.60
"	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$268.16	\$268.16
pue	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,751.77	\$2,751.77	\$2,751.77
Admin. and Prog. Operations	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A 0	Weekly Administration Cost	\$284.38	\$284.62	\$284.62	\$284.62
	Rate per Mile	\$2.57	\$2.57	\$2.57	\$2.57

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	<mark>70%</mark>	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$40.61	\$40.61	\$40.61
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.11%	14.11%	14.11%
, so	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$47.49	\$47.49	\$47.49
d B	Productivity Adjustments	24.60	24.60	24.60	24.60
an	Total Hours	34.60	34.60	34.60	34.60
səgi	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
⊗	- Recordkeeping and Reporting - Supervision and Other Employer Time	0.00 0.45	0.00	0.00 0.46	0.00 0.45
aff	- Missed Appointments (not redirected to other tasks)	0.43	0.40	0.40	0.43
St	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
[are	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
t	- Training	0.48	0.48	0.48	0.48
)ire	- Paid Time Off	3.04	3.04	3.04	3.04
"	"Billable" Hours	30.63	30.62	30.62	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$53.66	\$53.66	\$53.66
	Weekly Staff Cost	\$1,643.61	\$1,643.07	\$1,643.07	\$1,643.61
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
N	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$57.85	\$57.85
	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.07%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
erv	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$67.04	\$67.04
dns	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,681.60	\$2,681.60
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$268.16	\$268.16
bus	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,751.23	\$2,751.23	\$2,751.77
Admin. and Prog. Operations	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
V 0	Weekly Administration Cost	\$284.38	\$282.41	\$282.41	\$284.62
	Rate per Mile	\$2.57	\$2.57	\$2.57	\$2.57

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$40.61	\$38.58	\$46.70
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.11%	14.45%	13.27%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$47.49	\$45.24	\$54.21
l Be	Productivity Adjustments				
and	Total Hours	34.60	34.60	34.60	34.60
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
J	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.48	0.48	0.48	0.48
Ď.	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.63	30.65	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$53.66	\$51.12	\$61.26
	Weekly Staff Cost	\$1,643.61	\$1,643.61	\$1,566.83	\$1,876.39
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
=	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$54.96	\$66.53
g g	- Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.36%	12.12%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
erv	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$63.85	\$76.47
dnş	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,554.00	\$3,058.80
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$255.40	\$305.88
bun	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,751.77	\$2,662.23	\$3,022.27
Admin. and Prog.	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A O	Weekly Administration Cost	\$284.38	\$284.62	\$275.48	\$321.48
	Rate per Mile	\$2.57	\$2.57	\$2.49	\$2.83

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$40.61	\$40.61	\$40.61	\$38.58
	- Employee Benefit Rate (as a percent of wages)	14.11%	14.11%	14.11%	14.45%
ø	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$47.49	\$47.49	\$47.49	\$45.24
1 B	Productivity Adjustments				
anc	Total Hours	34.60	34.60	34.60	34.60
ges	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
, ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
lff.	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
C	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
irec	- Training - Paid Time Off	0.48 3.04	0.48	0.48	0.48
Ď	- Paid Time Off "Billable" Hours		3.04	3.04	3.04
	Productivity Factor	30.63	30.63		30.65 1.13
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$53.66	\$53.66	\$53.66	\$51.12
	Weekly Staff Cost	\$1,643.61	\$1,643.61	\$1,644.68	\$1,566.83
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
lile	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$57.85	\$57.85	\$57.85	\$54.96
	- Supervisor Hourly wage - Supervisor Benefit Rate (as a percent of wages)	13.07%	13.07%	13.07%	13.36%
Sion	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$67.04	\$67.04	\$67.04	\$63.85
ədn	Weekly Supervision Cost	\$2,681.60	\$2,681.60	\$2,681.60	\$2,554.00
Š	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$268.16	\$268.16	\$268.16	\$255.40
nd 1s	Cost per Week, Before Program Operations and Administration	\$2,751.77	\$2,751.77	\$2,752.84	\$2,662.23
n. a og. tion	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Ad	Weekly Administration Cost	\$284.38	\$284.62	\$287.80	\$275.48
	Rate per Mile	\$2.57	\$2.57	\$2.58	\$2.49

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$63.47	\$60.30	\$60.30	\$72.99
	- Employee Benefit Rate (as a percent of wages)	12.59%	12.85%	12.85%	11.18%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
) ifit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$73.25	\$69.75	\$69.75	\$83.21
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
J	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ıre	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
lect	- Training	0.48	0.48	0.48	0.48
D.i	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$83.51	\$79.52	\$79.52	\$94.86
	Weekly Staff Cost	\$2,941.22	\$2,802.28	\$2,802.28	\$3,340.97
ge	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
Mileage	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
	·				
anc	Cost per Week, Before Program Operations and Administration	\$3,921.22	\$3,782.28	\$3,782.28	\$4,320.97
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α Ο	Weekly Administration Cost	\$431.49	\$418.31	\$418.31	\$487.92
	Rate per Mile	\$3.18	\$3.07	\$3.07	\$3.51

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$63.47	\$60.30	\$72.99	\$60.30
	- Employee Benefit Rate (as a percent of wages)	12.59%	12.85%	11.18%	12.85%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$73.25	\$69.75	\$83.21	\$69.75
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le i	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dii	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$83.51	\$79.52	\$94.86	\$79.52
	Weekly Staff Cost	\$2,941.22	\$2,802.28	\$3,340.02	\$2,802.28
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
p _l s	Cost per Week, Before Program Operations and Administration	\$3,921.22	\$3,782.28	\$4,320.02	\$3,782.28
an . an . s.	- Daily Program Operations Costs	\$20.00	\$3,782.28	\$20.00	\$3,782.28
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$20.00
	Treekly 1 rogram Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$431.49	\$418.31	\$483.60	\$418.31
	Rate per Mile	\$3.18	\$3.07	\$3.50	\$3.07

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$63.47	\$60.30	\$63.47	\$63.47
	- Employee Benefit Rate (as a percent of wages)	12.59%	12.85%	12.59%	12.59%
SO.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
fit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$73.25	\$69.75	\$73.25	\$73.25
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H.	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ire	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
lect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.21
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$83.51	\$79.52	\$83.51	\$83.51
	Weekly Staff Cost	\$2,941.22	\$2,802.28	\$2,940.39	\$2,940.39
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
×	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_	·				
and	Cost per Week, Before Program Operations and Administration	\$3,921.22	\$3,782.28	\$3,920.39	\$3,920.39
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α 0	Weekly Administration Cost	\$431.49	\$418.31	\$429.57	\$429.57
	Rate per Mile	\$3.18	\$3.07	\$3.18	\$3.18

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$63.47	\$63.47	\$63.47	\$63.47
	- Employee Benefit Rate (as a percent of wages)	12.59%	12.59%	12.59%	12.59%
70	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$73.25	\$73.25	\$73.25	\$73.25
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es :	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
ΗΛ	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Staj	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
Je je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.22	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$83.51	\$83.51	\$83.51	\$83.51
	Weekly Staff Cost	\$2,941.22	\$2,941.22	\$2,941.22	\$2,941.22
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
$ $ \geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
pu sı	Cost per Week, Before Program Operations and Administration	\$3,921.22	\$3,921.22	\$3,921.22	\$3,921.22
l. an g. tion	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Ą O	Weekly Administration Cost	\$431.49	\$433.66	\$433.66	\$433.66
	Rate per Mile	\$3.18	\$3.18	\$3.18	\$3.18

Infant Development Program, Audiologist, Excess Mileage

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$63.47	\$63.47	\$63.47	\$63.47
	- Employee Benefit Rate (as a percent of wages)	12.59%	12.59%	12.59%	12.59%
, s	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$73.25	\$73.25	\$73.25	\$73.25
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le i	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Di.	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.21	35.21	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$83.51	\$83.51	\$83.51	\$83.51
	Weekly Staff Cost	\$2,941.22	\$2,940.39	\$2,940.39	\$2,941.22
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
b ~					
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration - Daily Program Operations Costs	\$3,921.22	\$3,920.39	\$3,920.39	\$3,921.22
lmin. a Prog.		\$20.00	\$20.00	\$20.00	\$20.00
rdn P	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$431.49	\$429.57	\$429.57	\$433.66
	Rate per Mile	\$3.18	\$3.18	\$3.18	\$3.18

A Division of Health Management Associates

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$63.47 12.59%	\$63.47 12.59%	\$60.30 12.85%	\$72.99
	- Employee Benefit Rate (as a percent of wages) - Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	11.18% 2.82%
fits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$73.25	\$73.25	\$69.75	\$83.21
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H.	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.48	0.48	0.48	0.48
ΞĹ	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$83.51	\$83.51	\$79.52	\$94.86
	Weekly Staff Cost	\$2,941.22	\$2,941.22	\$2,802.28	\$3,340.97
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
pu sı	Cost per Week, Before Program Operations and Administration	\$3,921.22	\$3,921.22	\$3,782.28	\$4,320.97
g.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A	Weekly Administration Cost	\$431.49	\$433.66	\$418.31	\$487.92
	Rate per Mile	\$3.18	\$3.18	\$3.07	\$3.51

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$63.47	\$63.47	\$63.47	\$60.30
	- Employee Benefit Rate (as a percent of wages)	12.59%	12.59%	12.59%	12.85%
So .	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$73.25	\$73.25	\$73.25	\$69.75
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l H	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
E e	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$83.51	\$83.51	\$83.51	\$79.52
	Weekly Staff Cost	\$2,941.22	\$2,941.22	\$2,942.89	\$2,802.28
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
 ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_	·				
anc	Cost per Week, Before Program Operations and Administration	\$3,921.22	\$3,921.22	\$3,922.89	\$3,782.28
lmin. a Prog. peratio	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Δ Ο	Weekly Administration Cost	\$431.49	\$433.66	\$437.37	\$418.31
	Rate per Mile	\$3.18	\$3.18	\$3.19	\$3.07

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$26.89	\$25.55	\$25.55	\$30.92
	- Employee Benefit Rate (as a percent of wages)	19.32%	19.93%	19.93%	17.80%
l v	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
l fit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$32.84	\$31.36	\$31.36	\$37.30
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anci	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
\ Age	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
Y	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ıLe	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$37.44	\$35.75	\$35.75	\$42.52
	Weekly Staff Cost	\$1,318.64	\$1,259.83	\$1,259.83	\$1,497.55
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
and .	Cost per Week, Before Program Operations and Administration	\$2,298.64	\$2,239.83	\$2,239.83	\$2,477.55
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
▼ 0	Weekly Administration Cost	\$211.56	\$208.62	\$208.62	\$237.40
	Rate per Mile	\$1.86	\$1.82	\$1.82	\$2.01

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$26.89	\$25.55	\$30.92	\$25.55
	- Employee Benefit Rate (as a percent of wages)	19.32%	19.93%	17.80%	19.93%
, s	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- fit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$32.84	\$31.36	\$37.30	\$31.36
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
. ΓΛ	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Staj	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$37.44	\$35.75	\$42.52	\$35.75
	Weekly Staff Cost	\$1,318.64	\$1,259.83	\$1,497.13	\$1,259.83
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0,700	\$0.700
$ $ \geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
p s	Cost per Week, Before Program Operations and Administration	\$2,298.64	\$2,239.83	\$2,477.13	\$2,239.83
an . an	- Daily Program Operations Costs	\$2,298.04	\$2,239.83	\$2,477.13	\$2,239.83
lmin. a Prog.	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$20.00
Admin. and Prog. Operations	Treesiy 110g1am Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$211.56	\$208.62	\$233.84	\$208.62
	Rate per Mile	\$1.86	\$1.82	\$2.01	\$1.82

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$26.89	\$25.55	\$26.89	\$26.89
	- Employee Benefit Rate (as a percent of wages)	19.32%	19.93%	19.32%	19.32%
SO.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$32.84	\$31.36	\$32.84	\$32.84
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
Ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ig.	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.21
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$37.44	\$35.75	\$37.44	\$37.44
	Weekly Staff Cost	\$1,318.64	\$1,259.83	\$1,318.26	\$1,318.26
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_					
and	Cost per Week, Before Program Operations and Administration	\$2,298.64	\$2,239.83	\$2,298.26	\$2,298.26
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α 0	Weekly Administration Cost	\$211.56	\$208.62	\$209.63	\$209.63
	Rate per Mile	\$1.86	\$1.82	\$1.86	\$1.86

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$26.89	\$26.89	\$26.89	\$26.89
	- Employee Benefit Rate (as a percent of wages)	19.32%	19.32%	19.32%	19.32%
80	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$32.84	\$32.84	\$32.84	\$32.84
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anć	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
J	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ıLe	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
lect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.22	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$37.44	\$37.44	\$37.44	\$37.44
	Weekly Staff Cost	\$1,318.64	\$1,318.64	\$1,318.64	\$1,318.64
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
>	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
pu 35	Cost per Week, Before Program Operations and Administration	\$2,298.64	\$2,298.64	\$2,298.64	\$2,298.64
n. a ng. tion	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A O	Weekly Administration Cost	\$211.56	\$213.11	\$213.11	\$213.11
	Rate per Mile	\$1.86	\$1.87	\$1.87	\$1.87

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$26.89	\$26.89	\$26.89	\$26.89
	- Employee Benefit Rate (as a percent of wages)	19.32%	19.32%	19.32%	19.32%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$32.84	\$32.84	\$32.84	\$32.84
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l J	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
E.	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.21	35.21	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$37.44	\$37.44	\$37.44	\$37.44
	Weekly Staff Cost	\$1,318.64	\$1,318.26	\$1,318.26	\$1,318.64
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
p "	·				
an ions	Cost per Week, Before Program Operations and Administration - Daily Program Operations Costs	\$2,298.64 \$20.00	\$2,298.26 \$20.00	\$2,298.26 \$20.00	\$2,298.64 \$20.00
lmin. a Prog.	Weekly Program Operations Cost		-		
Admin. and Prog. Operations	weekiy fiogram Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
∀ 0	Weekly Administration Cost	\$211.56	\$209.63	\$209.63	\$213.11
	Rate per Mile	\$1.86	\$1.86	\$1.86	\$1.87

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$26.89	\$26.89	\$25.55	\$30.92
	- Employee Benefit Rate (as a percent of wages)	19.32%	19.32%	19.93%	17.80%
, s	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$32.84	\$32.84	\$31.36	\$37.30
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le i	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Di.	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$37.44	\$37.44	\$35.75	\$42.52
	Weekly Staff Cost	\$1,318.64	\$1,318.64	\$1,259.83	\$1,497.55
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
pı s	Cost per Week, Before Program Operations and Administration	\$2,298.64	\$2,298.64	\$2,239.83	\$2,477.55
Admin. and Prog. Operations	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
lmin. a Prog.	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Adr. Op	1. com, 1. ogram operations cost	Ψ100.00	Ψ100.00		Ψ100.00
	Weekly Administration Cost	\$211.56	\$213.11	\$208.62	\$237.40
	Rate per Mile	\$1.86	\$1.87	\$1.82	\$2.01

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$26.89	\$26.89	\$26.89	\$25.55
	- Employee Benefit Rate (as a percent of wages)	19.32%	19.32%	19.32%	19.93%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- itt	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$32.84	\$32.84	\$32.84	\$31.36
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
es.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l Λ	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$37.44	\$37.44	\$37.44	\$35.75
	Weekly Staff Cost	\$1,318.64	\$1,318.64	\$1,319.39	\$1,259.83
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
 ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_	·				
anc	Cost per Week, Before Program Operations and Administration	\$2,298.64	\$2,298.64	\$2,299.39	\$2,239.83
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$211.56	\$213.11	\$216.67	\$208.62
	Rate per Mile	\$1.86	\$1.87	\$1.87	\$1.82

Infant Development Program, Registered Nurse, Excess Mileage

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$64.68	\$61.45	\$61.45	\$74.38
	- Employee Benefit Rate (as a percent of wages)	12.43%	12.76%	12.76%	10.99%
r o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
ifits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$74.54	\$71.02	\$71.02	\$84.65
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
E.	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$84.98	\$80.96	\$80.96	\$96.50
	Weekly Staff Cost	\$2,993.00	\$2,853.03	\$2,853.03	\$3,398.73
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_					
anc	Cost per Week, Before Program Operations and Administration	\$3,973.00	\$3,833.03	\$3,833.03	\$4,378.73
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$438.55	\$425.08	\$425.08	\$495.80
	Rate per Mile	\$3.22	\$3.11	\$3.11	\$3.55

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Infant Development Program, Registered Nurse, Excess Mileage

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$64.68	\$61.45	\$74.38	\$61.45
	- Employee Benefit Rate (as a percent of wages)	12.43%	12.76%	10.99%	12.76%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$74.54	\$71.02	\$84.65	\$71.02
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es :	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
Je Je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$84.98	\$80.96	\$96.50	\$80.96
	Weekly Staff Cost	\$2,993.00	\$2,853.03	\$3,397.77	\$2,853.03
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0,700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
p s	Cost per Week, Before Program Operations and Administration	\$3,973.00	\$3,833.03	\$4,377.77	\$3,833.03
Admin. and Prog. Operations	- Daily Program Operations Costs	\$3,973.00	\$3,833.03	\$4,377.77	\$3,833.03
lmin. a Prog.	Weekly Program Operations Cost	\$100.00	\$20.00 \$100.00	\$20.00 \$100.00	\$20.00
- Idu - Pad	Weekiy I rogram Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$438.55	\$425.08	\$491.45	\$425.08
	Rate per Mile	\$3.22	\$3.11	\$3.55	\$3.11

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$64.68	\$61.45	\$64.68	\$64.68
	- Employee Benefit Rate (as a percent of wages)	12.43%	12.76%	12.43%	12.43%
80	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- fits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$74.54	\$71.02	\$74.54	\$74.54
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
E.	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dii	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.21
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$84.98	\$80.96	\$84.98	\$84.98
	Weekly Staff Cost	\$2,993.00	\$2,853.03	\$2,992.15	\$2,992.15
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
lea	- Amount per Mile	\$0,700	\$0.700	\$0,700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
7	·				
anc	Cost per Week, Before Program Operations and Administration	\$3,973.00	\$3,833.03	\$3,972.15	\$3,972.15
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α Ο	Weekly Administration Cost	\$438.55	\$425.08	\$436.52	\$436.52
	Rate per Mile	\$3.22	\$3.11	\$3.22	\$3.22

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$64.68	\$64.68	\$64.68	\$64.68
	- Employee Benefit Rate (as a percent of wages)	12.43%	12.43%	12.43%	12.43%
l o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- fift	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$74.54	\$74.54	\$74.54	\$74.54
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
£	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le i	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.22	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$84.98	\$84.98	\$84.98	\$84.98
	Weekly Staff Cost	\$2,993.00	\$2,993.00	\$2,993.00	\$2,993.00
ge	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
Mileage	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
and	Cost per Week, Before Program Operations and Administration	\$3,973.00	\$3,973.00	\$3,973.00	\$3,973.00
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A	Weekly Administration Cost	\$438.55	\$440.66	\$440.66	\$440.66
	Rate per Mile	\$3.22	\$3.22	\$3.22	\$3.22

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$64.68	\$64.68	\$64.68	\$64.68
	- Employee Benefit Rate (as a percent of wages)	12.43%	12.43%	12.43%	12.43%
, s	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- ifit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$74.54	\$74.54	\$74.54	\$74.54
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anć	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
 	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ıLe	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
lect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.21	35.21	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$84.98	\$84.98	\$84.98	\$84.98
	Weekly Staff Cost	\$2,993.00	\$2,992.15	\$2,992.15	\$2,993.00
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
р х					
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration - Daily Program Operations Costs	\$3,973.00 \$20.00	\$3,972.15 \$20.00	\$3,972.15 \$20.00	\$3,973.00 \$20.00
lmin. a Prog.	Weekly Program Operations Cost	\$100.00	\$20.00 \$100.00	\$100.00	\$20.00 \$100.00
Idh P od	WEEKIY I TOGTAIII OPETATIONS COST	\$100.00	2100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$438.55	\$436.52	\$436.52	\$440.66
	Rate per Mile	\$3.22	\$3.22	\$3.22	\$3.22

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$64.68	\$64.68	\$61.45	\$74.38
	- Employee Benefit Rate (as a percent of wages)	12.43%	12.43%	12.76%	10.99%
, s	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- ifit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$74.54	\$74.54	\$71.02	\$84.65
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dii	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$84.98	\$84.98	\$80.96	\$96.50
	Weekly Staff Cost	\$2,993.00	\$2,993.00	\$2,853.03	\$3,398.73
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
 ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
	·				
anc	Cost per Week, Before Program Operations and Administration	\$3,973.00	\$3,973.00	\$3,833.03	\$4,378.73
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$438.55	\$440.66	\$425.08	\$495.80
	Rate per Mile	\$3.22	\$3.22	\$3.11	\$3.55

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$64.68	\$64.68	\$64.68	\$61.45
	- Employee Benefit Rate (as a percent of wages)	12.43%	12.43%	12.43%	12.76%
SO.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
fit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$74.54	\$74.54	\$74.54	\$71.02
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ige .	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
C	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$84.98	\$84.98	\$84.98	\$80.96
	Weekly Staff Cost	\$2,993.00	\$2,993.00	\$2,994.70	\$2,853.03
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\boxtimes	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
р	Cost per Week, Before Program Operations and Administration	\$3,973.00	\$3,973.00	\$3,974.70	\$3,833.03
Admin. and Prog. Operations	- Daily Program Operations Costs	\$3,973.00	\$3,973.00	\$3,974.70	\$3,833.03
	Weekly Program Operations Cost				
Idn P P od(weekiy r rogram Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$438.55	\$440.66	\$444.36	\$425.08
	Rate per Mile	\$3.22	\$3.22	\$3.23	\$3.11

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$34.09	\$32.39	\$32.39	\$39.20
	- Employee Benefit Rate (as a percent of wages)	15.34%	15.75%	15.75%	14.34%
ø	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$40.28	\$38.40	\$38.40	\$45.93
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pun	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Stai	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ige (- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
S.	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
D.i.	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.65	30.65	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$45.52	\$43.39	\$43.39	\$51.90
	Weekly Staff Cost	\$1,394.28	\$1,329.90	\$1,329.90	\$1,589.70
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$64.68	\$61.45	\$61.45	\$74.38
д	- Supervisor Benefit Rate (as a percent of wages)	12.43%	12.76%	12.76%	10.99%
isio	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$74.54	\$71.02	\$71.02	\$84.65
dnş	Weekly Supervision Cost	\$2,981.60	\$2,840.80	\$2,840.80	\$3,386.00
01	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$298.16	\$284.08	\$284.08	\$338.60
pu st	Cost per Week, Before Program Operations and Administration	\$2,532.44	\$2,453.98	\$2,453.98	\$2,768.30
n. a ng. tior	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Ă O	Weekly Administration Cost	\$254.31	\$247.16	\$247.16	\$286.90
	Rate per Mile	\$2.36	\$2.29	\$2.29	\$2.59

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$34.09	\$32.39	\$39.20	\$32.39
	- Employee Benefit Rate (as a percent of wages)	15.34%	15.75%	14.34%	15.75%
× ×	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$40.28	\$38.40	\$45.93	\$38.40
l Be	Productivity Adjustments				
anc	Total Hours	34.60	34.60	34.60	34.60
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
£	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
C	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
irec	- Training - Paid Time Off	0.48	0.48	0.48	0.48
Ď	- Paid Time Off "Billable" Hours	3.04	3.04	3.04	3.04
	I	30.63	30.65	30.62	30.65
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$45.52	\$43.39	\$51.90	\$43.39
	Weekly Staff Cost	\$1,394.28	\$1,329.90	\$1,589.18	\$1,329.90
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
lea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
		-	-		
	- Supervisor Hourly Wage	\$64.68	\$61.45	\$74.38	\$61.45
ion	- Supervisor Benefit Rate (as a percent of wages)	12.43%	12.76%	10.99%	12.76%
Supervision	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
adr	Hourly Supervisor Cost (wages + benefits) Weekly Supervision Cost	\$74.54	\$71.02	\$84.65	\$71.02
S	- Number of Direct Care Staff Supervised	\$2,981.60 10	\$2,840.80 10	\$3,386.00 10	\$2,840.80
	Weekly Supervision Cost	\$298.16	\$284.08	\$338.60	\$284.08
	Weekly Supervision Cost	\$270.10	\$204.00	\$336.00	
and	Cost per Week, Before Program Operations and Administration	\$2,532.44	\$2,453.98	\$2,767.78	\$2,453.98
lmin. a Prog. peratio	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Ą	Weekly Administration Cost	\$254.31	\$247.16	\$284.75	\$247.16
	Rate per Mile	\$2.36	\$2.29	\$2.59	\$2.29

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$34.09	\$32.39	\$34.09	\$34.09
	- Employee Benefit Rate (as a percent of wages)	15.34%	15.75%	15.34%	15.34%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$40.28	\$38.40	\$40.28	\$40.28
Be	Productivity Adjustments				
pur	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
∧	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
Stai	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le ie	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.65	30.62	30.62
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$45.52	\$43.39	\$45.52	\$45.52
	Weekly Staff Cost	\$1,394.28	\$1,329.90	\$1,393.82	\$1,393.82
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
llea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$64.68	\$61.45	\$64.68	\$64.68
g g	- Supervisor Benefit Rate (as a percent of wages)	12.43%	12.76%	12.43%	12.43%
Sio	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$74.54	\$71.02	\$74.54	\$74.54
dne	Weekly Supervision Cost	\$2,981.60	\$2,840.80	\$2,981.60	\$2,981.60
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$298.16	\$284.08	\$298.16	\$298.16
pu st	Cost per Week, Before Program Operations and Administration	\$2,532.44	\$2,453.98	\$2,531.98	\$2,531.98
n. a ng. tion	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Α Ο	Weekly Administration Cost	\$254.31	\$247.16	\$252.46	\$252.46
	Rate per Mile	\$2.36	\$2.29	\$2.36	\$2.36

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$34.09	\$34.09	\$34.09	\$34.09
	- Employee Benefit Rate (as a percent of wages)	15.34%	15.34%	15.34%	15.34%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$40.28	\$40.28	\$40.28	\$40.28
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pun	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l A	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Stai	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
Te (- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.63	30.63	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$45.52	\$45.52	\$45.52	\$45.52
	Weekly Staff Cost	\$1,394.28	\$1,394.28	\$1,394.28	\$1,394.28
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
=	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$64.68	\$64.68	\$64.68	\$64.68
l 4	- Supervisor Benefit Rate (as a percent of wages)	12.43%	12.43%	12.43%	12.43%
510	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$74.54	\$74.54	\$74.54	\$74.54
dn	Weekly Supervision Cost	\$2,981.60	\$2,981.60	\$2,981.60	\$2,981.60
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$298.16	\$298.16	\$298.16	\$298.16
br sı	Cost per Week, Before Program Operations and Administration	\$2,532.44	\$2,532.44	\$2,532.44	\$2,532.44
n. all gg.	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
A 0	Weekly Administration Cost	\$254.31	\$254.79	\$254.79	\$254.79
	Rate per Mile	\$2.36	\$2.36	\$2.36	\$2.36

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$34.09	\$34.09	\$34.09	\$34.09
	- Employee Benefit Rate (as a percent of wages)	15.34%	15.34%	15.34%	15.34%
, so	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$40.28	\$40.28	\$40.28	\$40.28
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pur	Total Hours	34.60	34.60	34.60	34.60
es a	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
_ ₩	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Staf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
] e	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.62	30.62	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$45.52	\$45.52	\$45.52	\$45.52
	Weekly Staff Cost	\$1,394.28	\$1,393.82	\$1,393.82	\$1,394.28
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
lea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
			-		
	- Supervisor Hourly Wage	\$64.68	\$64.68	\$64.68	\$64.68
ion	- Supervisor Benefit Rate (as a percent of wages)	12.43%	12.43%	12.43%	12.43%
Supervision	- Workers' Compensation Rate (as a percent of wages) Hourly Supervisor Cost (wages + benefits)	2.82% \$74.54	2.82% \$74.54	2.82% \$74.54	2.82% \$74.54
bedr	Weekly Supervision Cost (wages + benefits)	\$74.34	\$2,981.60	\$2,981.60	\$2,981.60
Si	- Number of Direct Care Staff Supervised	\$2,981.00 10	\$2,981.00 10	\$2,981.00 10	\$2,981.00
	Weekly Supervision Cost	\$298.16	\$298.16	\$298.16	\$298.16
	VICERTY Super Vision Cost	\$270.10	\$270.10	\$270.10	\$270.10
and	Cost per Week, Before Program Operations and Administration	\$2,532.44	\$2,531.98	\$2,531.98	\$2,532.44
lmin. a Prog. peratio	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Ą O	Weekly Administration Cost	\$254.31	\$252.46	\$252.46	\$254.79
	Rate per Mile	\$2.36	\$2.36	\$2.36	\$2.36

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$34.09	\$34.09	\$32.39	\$39.20
	- Employee Benefit Rate (as a percent of wages)	15.34%	15.34%	15.75%	14.34%
į, Σ	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
 nefit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$40.28	\$40.28	\$38.40	\$45.93
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pur	Total Hours	34.60	34.60	34.60	34.60
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
E E	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ပိ	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.04	3.04	3.04	3.04
	"Billable" Hours	30.63	30.63	30.65	30.63
	Productivity Factor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$45.52	\$45.52	\$43.39	\$51.90
	Weekly Staff Cost	\$1,394.28	\$1,394.28	\$1,329.90	\$1,589.70
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
iles	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$64.68	\$64.68	\$61.45	\$74.38
п	- Supervisor Benefit Rate (as a percent of wages)	12.43%	12.43%	12.76%	10.99%
Sio	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$74.54	\$74.54	\$71.02	\$84.65
dn	Weekly Supervision Cost	\$2,981.60	\$2,981.60	\$2,840.80	\$3,386.00
<i>O</i> ₁	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$298.16	\$298.16	\$284.08	\$338.60
pr S1	Cost per Week, Before Program Operations and Administration	\$2,532.44	\$2,532.44	\$2,453.98	\$2,768.30
g. Jon	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
) A O	Weekly Administration Cost	\$254.31	\$254.79	\$247.16	\$286.90
	Rate per Mile	\$2.36	\$2.36	\$2.29	\$2.59

Infant Development Program, Licensed Vocational Nurse, Excess Mileage

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	70%	70%	70%	70%
	- Direct Care Staff Hourly Wage	\$34.09	\$34.09	\$34.09	\$32.39
	- Employee Benefit Rate (as a percent of wages)	15.34%	15.34%	15.34%	15.75%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Direct Care Staff Wages and Benefits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$40.28	\$40.28	\$40.28	\$38.40
Be	Productivity Adjustments				
and	Total Hours	34.60	34.60	34.60	34.60
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ад	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
£	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
t C	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
irec	- Training - Paid Time Off	0.48	0.48	0.48	0.48
Ä	- Paid Time Off "Billable" Hours	3.04	3.04 30.63	3.04	3.04 30.65
	Productivity Factor	1.13	1.13	1.13	1.13
	Productivity Pactor	1.13	1.13	1.13	1.13
	Staff Cost After Productivity Adj. per Billable Hour	\$45.52	\$45.52	\$45.52	\$43.39
	Weekly Staff Cost	\$1,394.28	\$1,394.28	\$1,395.19	\$1,329.90
Mileage	- Number of Miles Traveled per 40-Hour Week	1,200	1,200	1,200	1,200
lilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$840.00	\$840.00	\$840.00	\$840.00
	- Supervisor Hourly Wage	\$64.68	\$64.68	\$64.68	\$61.45
l uc	- Supervisor Benefit Rate (as a percent of wages)	12.43%	12.43%	12.43%	12.76%
,isi(- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
Supervision	Hourly Supervisor Cost (wages + benefits)	\$74.54	\$74.54	\$74.54	\$71.02
Sup	Weekly Supervision Cost	\$2,981.60	\$2,981.60	\$2,981.60	\$2,840.80
	- Number of Direct Care Staff Supervised	10	10	10	10
	Weekly Supervision Cost	\$298.16	\$298.16	\$298.16	\$284.08
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration	\$2,532.44	\$2,532.44	\$2,533.35	\$2,453.98
	- Daily Program Operations Costs	\$10.00	\$10.00	\$10.00	\$10.00
	Weekly Program Operations Cost	\$50.00	\$50.00	\$50.00	\$50.00
Ĺ	Weekly Administration Cost	\$254.31	\$254.79	\$258.01	\$247.16
	Rate per Mile	\$2.36	\$2.36	\$2.37	\$2.29

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		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$44.90	\$42.66	\$42.66	\$51.64
	- Employee Benefit Rate (as a percent of wages)	14.64%	15.01%	15.01%	13.73%
70	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
l iji	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$52.74	\$50.27	\$50.27	\$60.19
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
\ Age	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l Y	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
E.	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$60.12	\$57.31	\$57.31	\$68.62
	Weekly Staff Cost	\$2,117.43	\$2,019.60	\$2,019.60	\$2,416.80
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0,700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
and	Cost per Week, Before Program Operations and Administration	\$3,097.43	\$2,999.60	\$2,999.60	\$3,396.80
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α 0	Weekly Administration Cost	\$319.87	\$311.98	\$311.98	\$362.33
	Rate per Mile	\$2.51	\$2.44	\$2.44	\$2.76

Infant Development Program, Registered Dietician, Excess Mileage

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$44.90	\$42.66	\$51.64	\$42.66
	- Employee Benefit Rate (as a percent of wages)	14.64%	15.01%	13.73%	15.01%
SO.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$52.74	\$50.27	\$60.19	\$50.27
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H.	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.48	0.48	0.48	0.48
Ë	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$60.12	\$57.31	\$68.62	\$57.31
	Weekly Staff Cost	\$2,117.43	\$2,019.60	\$2,416.11	\$2,019.60
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
73					
ane	Cost per Week, Before Program Operations and Administration	\$3,097.43	\$2,999.60	\$3,396.11	\$2,999.60
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
¥ O	Weekly Administration Cost	\$319.87	\$311.98	\$358.27	\$311.98
	Rate per Mile	\$2.51	\$2.44	\$2.75	\$2.44

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		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$44.90	\$42.66	\$44.90	\$44.90
	- Employee Benefit Rate (as a percent of wages)	14.64%	15.01%	14.64%	14.64%
, s	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- ifit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$52.74	\$50.27	\$52.74	\$52.74
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
J	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ILE	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
lect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.21
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$60.12	\$57.31	\$60.12	\$60.12
	Weekly Staff Cost	\$2,117.43	\$2,019.60	\$2,116.83	\$2,116.83
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0,700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
p s	Cost per Week, Before Program Operations and Administration	\$3,097.43	\$2,999.60	\$3,096.83	\$3,096.83
Admin. and Prog. Operations	- Daily Program Operations Costs	\$20.00	\$2,999.00	\$3,090.83	\$3,090.83
lmin. a Prog.	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
In a dC	Treekly 110gram Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
J	Weekly Administration Cost	\$319.87	\$311.98	\$317.92	\$317.92
	Rate per Mile	\$2.51	\$2.44	\$2.51	\$2.51

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$44.90	\$44.90	\$44.90	\$44.90
	- Employee Benefit Rate (as a percent of wages)	14.64%	14.64%	14.64%	14.64%
80	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- fits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$52.74	\$52.74	\$52.74	\$52.74
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es :	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
Je Je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dii	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.22	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$60.12	\$60.12	\$60.12	\$60.12
	Weekly Staff Cost	\$2,117.43	\$2,117.43	\$2,117.43	\$2,117.43
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0,700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
pi s	Cost per Week, Before Program Operations and Administration	\$3,097.43	\$3,097.43	\$3,097.43	\$3,097.43
Admin. and Prog. Operations	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
lmin. a Prog.	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
I de C	Treesing Frequencial Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$319.87	\$321.64	\$321.64	\$321.64
	Rate per Mile	\$2.51	\$2.51	\$2.51	\$2.51

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$44.90	\$44.90	\$44.90	\$44.90
	- Employee Benefit Rate (as a percent of wages)	14.64%	14.64%	14.64%	14.64%
× ×	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$52.74	\$52.74	\$52.74	\$52.74
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H.	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.48	0.48	0.48	0.48
D	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.21	35.21	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$60.12	\$60.12	\$60.12	\$60.12
	Weekly Staff Cost	\$2,117.43	\$2,116.83	\$2,116.83	\$2,117.43
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
T					
ang c	Cost per Week, Before Program Operations and Administration	\$3,097.43	\$3,096.83	\$3,096.83	\$3,097.43
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α Ο	Weekly Administration Cost	\$319.87	\$317.92	\$317.92	\$321.64
	Rate per Mile	\$2.51	\$2.51	\$2.51	\$2.51

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$44.90	\$44.90	\$42.66	\$51.64
	- Employee Benefit Rate (as a percent of wages)	14.64%	14.64%	15.01%	13.73%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
) fft	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$52.74	\$52.74	\$50.27	\$60.19
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
Ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l Λ	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Staj	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
<u>.</u>	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir.	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$60.12	\$60.12	\$57.31	\$68.62
	Weekly Staff Cost	\$2,117.43	\$2,117.43	\$2,019.60	\$2,416.80
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
pu	Cost per Week, Before Program Operations and Administration	\$3,097.43	\$3,097.43	\$2,999.60	\$3,396.80
g. jon	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
I Pac	Treedy 110gram Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
, J	Weekly Administration Cost	\$319.87	\$321.64	\$311.98	\$362.33
	Rate per Mile	\$2.51	\$2.51	\$2.44	\$2.76

Infant Development Program, Registered Dietician, Excess Mileage

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$44.90	\$44.90	\$44.90	\$42.66
	- Employee Benefit Rate (as a percent of wages)	14.64%	14.64%	14.64%	15.01%
o o	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$52.74	\$52.74	\$52.74	\$50.27
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
√ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l I	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
are	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rec	- Training	0.48	0.48	0.48	0.48
, D	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$60.12	\$60.12	\$60.12	\$57.31
	Weekly Staff Cost	\$2,117.43	\$2,117.43	\$2,118.63	\$2,019.60
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
p s	Cost per Week, Before Program Operations and Administration	\$3,097.43	\$3,097.43	\$3,098.63	\$2,999.60
an 3.	- Daily Program Operations Costs	\$3,097.43	\$3,097.43	\$3,098.03	\$2,999.00
lmin. a Prog.	Weekly Program Operations Cost	\$100.00	\$20.00 \$100.00	\$20.00 \$100.00	\$100.00
Admin. and Prog. Operations	Treekly 1 10g1 am Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$319.87	\$321.64	\$325.32	\$311.98
	Rate per Mile	\$2.51	\$2.51	\$2.52	\$2.44

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		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$39.35	\$37.38	\$37.38	\$45.25
	- Employee Benefit Rate (as a percent of wages)	15.62%	16.04%	16.04%	14.58%
SO.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
fit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$46.61	\$44.43	\$44.43	\$53.12
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
ses.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
e <u>l</u>	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Di.	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$53.14	\$50.65	\$50.65	\$60.56
	Weekly Staff Cost	\$1,871.59	\$1,784.91	\$1,784.91	\$2,132.92
ge	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
Mileage	- Amount per Mile	\$0,700	\$0.700	\$0,700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
anc	Cost per Week, Before Program Operations and Administration	\$2,851.59	\$2,764.91	\$2,764.91	\$3,112.92
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$286.56	\$280.00	\$280.00	\$323.82
	Rate per Mile	\$2.31	\$2.25	\$2.25	\$2.53

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$39.35	\$37.38	\$45.25	\$37.38
	- Employee Benefit Rate (as a percent of wages)	15.62%	16.04%	14.58%	16.04%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$46.61	\$44.43	\$53.12	\$44.43
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
es.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le i	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$53.14	\$50.65	\$60.56	\$50.65
	Weekly Staff Cost	\$1,871.59	\$1,784.91	\$2,132.32	\$1,784.91
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
 ilea	- Amount per Mile	\$0.700	\$0.700	\$0,700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
7					
anc	Cost per Week, Before Program Operations and Administration	\$2,851.59	\$2,764.91	\$3,112.32	\$2,764.91
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$286.56	\$280.00	\$319.93	\$280.00
	Rate per Mile	\$2.31	\$2.25	\$2.52	\$2.25

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$39.35	\$37.38	\$39.35	\$39.35
	- Employee Benefit Rate (as a percent of wages)	15.62%	16.04%	15.62%	15.62%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$46.61	\$44.43	\$46.61	\$46.61
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pun	Total Hours	40.00	40.00	40.00	40.00
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
⊁	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
taf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
<u>9</u>	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.21
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$53.14	\$50.65	\$53.14	\$53.14
	Weekly Staff Cost	\$1,871.59	\$1,784.91	\$1,871.06	\$1,871.06
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
×	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
ano	Cost per Week, Before Program Operations and Administration	\$2,851.59	\$2,764.91	\$2,851.06	\$2,851.06
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
√ 0	Weekly Administration Cost	\$286.56	\$280.00	\$284.51	\$284.51
	Rate per Mile	\$2.31	\$2.25	\$2.31	\$2.31

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$39.35	\$39.35	\$39.35	\$39.35
	- Employee Benefit Rate (as a percent of wages)	15.62%	15.62%	15.62%	15.62%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
fits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$46.61	\$46.61	\$46.61	\$46.61
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
%	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Staf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
. e	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.22	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$53.14	\$53.14	\$53.14	\$53.14
	Weekly Staff Cost	\$1,871.59	\$1,871.59	\$1,871.59	\$1,871.59
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
and	Cost per Week, Before Program Operations and Administration	\$2,851.59	\$2,851.59	\$2,851.59	\$2,851.59
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α 0	Weekly Administration Cost	\$286.56	\$288.16	\$288.16	\$288.16
	Rate per Mile	\$2.31	\$2.31	\$2.31	\$2.31

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$39.35	\$39.35	\$39.35	\$39.35
	- Employee Benefit Rate (as a percent of wages)	15.62%	15.62%	15.62%	15.62%
· ·	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$46.61	\$46.61	\$46.61	\$46.61
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le il	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.21	35.21	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$53.14	\$53.14	\$53.14	\$53.14
	Weekly Staff Cost	\$1,871.59	\$1,871.06	\$1,871.06	\$1,871.59
ge	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
Mileage	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
×	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
and	Cost per Week, Before Program Operations and Administration	\$2,851.59	\$2,851.06	\$2,851.06	\$2,851.59
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Ā O	Weekly Administration Cost	\$286.56	\$284.51	\$284.51	\$288.16
	Rate per Mile	\$2.31	\$2.31	\$2.31	\$2.31

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$39.35	\$39.35	\$37.38	\$45.25
	- Employee Benefit Rate (as a percent of wages)	15.62%	15.62%	16.04%	14.58%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$46.61	\$46.61	\$44.43	\$53.12
Direct Care Staff Wages and Benefits	Productivity Adjustments				
pur	Total Hours	40.00	40.00	40.00	40.00
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
≸	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
staf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
e e	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
)iř	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$53.14	\$53.14	\$50.65	\$60.56
	Weekly Staff Cost	\$1,871.59	\$1,871.59	\$1,784.91	\$2,132.92
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
pur	Cost per Week, Before Program Operations and Administration	\$2,851.59	\$2,851.59	\$2,764.91	\$3,112.92
Admin. and Prog. Operations	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A O	Weekly Administration Cost	\$286.56	\$288.16	\$280.00	\$323.82
	Rate per Mile	\$2.31	\$2.31	\$2.25	\$2.53

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$39.35	\$39.35	\$39.35	\$37.38
	- Employee Benefit Rate (as a percent of wages)	15.62%	15.62%	15.62%	16.04%
70	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$46.61	\$46.61	\$46.61	\$44.43
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
\$	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Staf	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
<u>9</u>	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$53.14	\$53.14	\$53.14	\$50.65
	Weekly Staff Cost	\$1,871.59	\$1,871.59	\$1,872.65	\$1,784.91
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
llea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\mathbf{Z}	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
pu su	Cost per Week, Before Program Operations and Administration	\$2,851.59	\$2,851.59	\$2,852.65	\$2,764.91
n. a og. trio	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$286.56	\$288.16	\$291.86	\$280.00
	Rate per Mile	\$2.31	\$2.31	\$2.32	\$2.25

		Base Model	Alta	Central Valley	East Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$58.70	\$55.77	\$55.77	\$67.51
	- Employee Benefit Rate (as a percent of wages)	13.00%	13.28%	13.28%	11.97%
ro.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
l its	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.99	\$64.75	\$64.75	\$77.49
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
ies.	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.43	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ige ii	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$77.51	\$73.82	\$73.82	\$88.34
	Weekly Staff Cost	\$2,729.90	\$2,601.42	\$2,601.42	\$3,111.33
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
llea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_					
anc	Cost per Week, Before Program Operations and Administration	\$3,709.90	\$3,581.42	\$3,581.42	\$4,091.33
Admin. and Prog. Operations	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α Ο	Weekly Administration Cost	\$402.82	\$390.98	\$390.98	\$456.85
	Rate per Mile	\$3.01	\$2.91	\$2.91	\$3.32

		Base Model	Far Northern	Golden Gate	Inland
	Unit of Service	Hour	Mile	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$58.70	\$55.77	\$67.51	\$55.77
	- Employee Benefit Rate (as a percent of wages)	13.00%	13.28%	11.97%	13.28%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.99	\$64.75	\$77.49	\$64.75
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H V	- Supervision and Other Employer Time	0.45	0.43	0.46	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
I.e	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
rect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$77.51	\$73.82	\$88.34	\$73.82
	Weekly Staff Cost	\$2,729.90	\$2,601.42	\$3,110.45	\$2,601.42
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Σ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
pu su	Cost per Week, Before Program Operations and Administration	\$3,709.90	\$3,581.42	\$4,090.45	\$3,581.42
n. a og. trioi	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
A 0	Weekly Administration Cost	\$402.82	\$390.98	\$452.44	\$390.98
	Rate per Mile	\$3.01	\$2.91	\$3.32	\$2.91

		Base Model	Kern	Eastern LA	Lanterman
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$58.70	\$55.77	\$58.70	\$58.70
	- Employee Benefit Rate (as a percent of wages)	13.00%	13.28%	13.00%	13.00%
S S	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.99	\$64.75	\$67.99	\$67.99
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
J	- Supervision and Other Employer Time	0.45	0.43	0.46	0.46
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ıre	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ü	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
lec	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.24	35.21	35.21
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$77.51	\$73.82	\$77.51	\$77.51
	Weekly Staff Cost	\$2,729.90	\$2,601.42	\$2,729.13	\$2,729.13
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0,700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
р «					
Admin. and Prog. Operations	Cost per Week, Before Program Operations and Administration - Daily Program Operations Costs	\$3,709.90 \$20.00	\$3,581.42 \$20.00	\$3,709.13 \$20.00	\$3,709.13 \$20.00
	Weekly Program Operations Cost	\$100.00	\$20.00 \$100.00	\$100.00	\$100.00
	Treekiy 1 rogram Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
,)	Weekly Administration Cost	\$402.82	\$390.98	\$400.87	\$400.87
	Rate per Mile	\$3.01	\$2.91	\$3.01	\$3.01

		Base Model	Harbor	North LA	San Gabriel/ Pomona
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$58.70	\$58.70	\$58.70	\$58.70
	- Employee Benefit Rate (as a percent of wages)	13.00%	13.00%	13.00%	13.00%
SO.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.99	\$67.99	\$67.99	\$67.99
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l Λ	- Supervision and Other Employer Time	0.45	0.45	0.45	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
je je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dir	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.22	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$77.51	\$77.51	\$77.51	\$77.51
	Weekly Staff Cost	\$2,729.90	\$2,729.90	\$2,729.90	\$2,729.90
ge	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
Mileage	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
_	·				
and	Cost per Week, Before Program Operations and Administration	\$3,709.90	\$3,709.90	\$3,709.90	\$3,709.90
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α 0	Weekly Administration Cost	\$402.82	\$405.00	\$405.00	\$405.00
	Rate per Mile	\$3.01	\$3.01	\$3.01	\$3.01

		Base Model	S. Central LA	Westside	North Bay
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$58.70	\$58.70	\$58.70	\$58.70
	- Employee Benefit Rate (as a percent of wages)	13.00%	13.00%	13.00%	13.00%
SO.	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
fit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.99	\$67.99	\$67.99	\$67.99
Direct Care Staff Wages and Benefits	Productivity Adjustments				
anc	Total Hours	40.00	40.00	40.00	40.00
Ses	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
H.	- Supervision and Other Employer Time	0.45	0.46	0.46	0.45
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
ire	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ű	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
lect	- Training	0.48	0.48	0.48	0.48
Di	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.21	35.21	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$77.51	\$77.51	\$77.51	\$77.51
	Weekly Staff Cost	\$2,729.90	\$2,729.13	\$2,729.13	\$2,729.90
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
\geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
75					
anc	Cost per Week, Before Program Operations and Administration	\$3,709.90	\$3,709.13	\$3,709.13	\$3,709.90
Admin. and Prog. Operations	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α Ο	Weekly Administration Cost	\$402.82	\$400.87	\$400.87	\$405.00
	Rate per Mile	\$3.01	\$3.01	\$3.01	\$3.01

		Base Model	Orange County	Redwood Coast	San Andreas
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$58.70	\$58.70	\$55.77	\$67.51
	- Employee Benefit Rate (as a percent of wages)	13.00%	13.00%	13.28%	11.97%
	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
efits	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.99	\$67.99	\$64.75	\$77.49
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es s	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
/ag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
⊁	- Supervision and Other Employer Time	0.45	0.45	0.43	0.45
Staj	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
je je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
ပ္မ	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
Dii	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.22
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$77.51	\$77.51	\$73.82	\$88.34
	Weekly Staff Cost	\$2,729.90	\$2,729.90	\$2,601.42	\$3,111.33
Mileage	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
ilea	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
$ $ \geq	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
bus	Cost per Week, Before Program Operations and Administration	\$3,709.90	\$3,709.90	\$3,581.42	\$4,091.33
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
	Weekly Administration Cost	\$402.82	\$405.00	\$390.98	\$456.85
	Rate per Mile	\$3.01	\$3.01	\$2.91	\$3.32

		Base Model	San Diego	Tri-Counties	Valley Mountain
	Unit of Service	Hour	Hour	Hour	Hour
	- Percent of Direct Care Staff Working Full-Time	100%	100%	100%	100%
	- Direct Care Staff Hourly Wage	\$58.70	\$58.70	\$58.70	\$55.77
	- Employee Benefit Rate (as a percent of wages)	13.00%	13.00%	13.00%	13.28%
, s	- Workers' Compensation Rate (as a percent of wages)	2.82%	2.82%	2.82%	2.82%
- ifit	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$67.99	\$67.99	\$67.99	\$64.75
Direct Care Staff Wages and Benefits	Productivity Adjustments				
and	Total Hours	40.00	40.00	40.00	40.00
es	- Travel Time Between Individuals	0.00	0.00	0.00	0.00
Vag	- Recordkeeping and Reporting	0.00	0.00	0.00	0.00
l Λ	- Supervision and Other Employer Time	0.45	0.45	0.43	0.43
Sta	- Missed Appointments (not redirected to other tasks)	0.00	0.00	0.00	0.00
le je	- Collateral contacts (not billable)	0.00	0.00	0.00	0.00
Ca	- Interdisciplinary team case reviews/planning	0.00	0.00	0.00	0.00
ect	- Training	0.48	0.48	0.48	0.48
D:r	- Paid Time Off	3.85	3.85	3.85	3.85
	"Billable" Hours	35.22	35.22	35.24	35.24
	Productivity Factor	1.14	1.14	1.14	1.14
	Staff Cost After Productivity Adj. per Billable Hour	\$77.51	\$77.51	\$77.51	\$73.82
	Weekly Staff Cost	\$2,729.90	\$2,729.90	\$2,731.45	\$2,601.42
ge	- Number of Miles Traveled per 40-Hour Week	1,400	1,400	1,400	1,400
Mileage	- Amount per Mile	\$0.700	\$0.700	\$0.700	\$0.700
Ξ	Weekly Mileage Cost	\$980.00	\$980.00	\$980.00	\$980.00
and	Cost per Week, Before Program Operations and Administration	\$3,709.90	\$3,709.90	\$3,711.45	\$3,581.42
lmin. a Prog.	- Daily Program Operations Costs	\$20.00	\$20.00	\$20.00	\$20.00
Admin. and Prog. Operations	Weekly Program Operations Cost	\$100.00	\$100.00	\$100.00	\$100.00
Α 0	Weekly Administration Cost	\$402.82	\$405.00	\$408.56	\$390.98
	Rate per Mile	\$3.01	\$3.01	\$3.01	\$2.91