### **Redwood Coast Regional Center**

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Summer 2025

### **Performance Report for Redwood Coast Regional Center**

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve individuals and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about Redwood Coast Regional Center (RCRC).

Last year, RCRC served about 5,130 individuals. The charts on page two tell you about the individuals RCRC serves. You will also see how well RCRC is doing in meeting goals and in fulfilling our contract with DDS.

At RCRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see from this report, we did well in almost all areas measured. We met or exceed the statewide average in most areas. We did make marginal improvements in one significant area, our intake and assessment timelines for individuals age three and over but still need to do much better in this area.

In Redwood Coast's catchment area of Del Nort, Humboldt, Lake and Mendocino Counties, the majority (74%) reside with family. This is a decrease from the year before when 81% lived with family. This past year we saw a significant increase in clients accessing Independent Living Services/Supported Living Services (now 19% compared to 11% last year) and a decrease in reliance on Community Care Facilities and Intermediate Care Facilities (now 2% compared to 6% last year). RCRC significantly exceeds the statewide average for adults living in home-like settings and we have no children residing in facilities with more than six people. RCRC has a board policy against institutionalization, in support of community-based living. RCRC clients only live in developmental centers when court involvement dictates it.

We have met or exceeded all DDS standards with three exceptions; RCRC experienced a decrease in CDER and ESR's being updated timely from 99.72% to 93.57%, Individual Program Plan/Individual Family Service Plan requirements being met decreased from 97% to 94.1%, and intake and assessment timelines saw a small increase in timeliness going from 59.3% to 61.68%. There are many barriers to meeting intake timelines, the most challenging of which is insufficient work force. RCRC has added a new Manager of Intake and Eligibility to specifically address this area of need. We anticipate improvement in this area now that we have also been able to recruit and fill open Intake Specialist positions.

The National Core Indicators Adult Family Survey 2021-2022 data suggests that family members of adult clients served by RCRC are slightly less satisfied with their services, with an overall satisfaction of 73% than the state average of 78%: White respondents (75%); Other (71%).

Overall, the respondents on the Adult Family Survey 2021-2022 did feel (84%) that services and supports have made a positive difference in the life of their adult family member with the state average at 84%: Hispanic/Latinos (80%) and white families (63%).

The most recent National Core Indicators Child Family Survey 2021-2022 asked, "Do you feel that services and supports have made a positive difference in the life of your child." Statewide 81% of family members of children across the state, 83% overall for those served by RCRC, reported they felt the services made a positive difference in their life. Our Other respondents (76%) Hispanic/Latino respondents (89%) and White respondents (82%). Families of children also reported that their IPP or IFSP included all the services and supports their child needed 64% of the time, slightly less than the state average of 66% of the time.

The National Core Indicators Adult Family Guardian Survey 2021-2022 data suggests that overall family Guardians of clients served by RCRC are satisfied with the support received (80%). The state overall average was 84%. Family Guardians also reported that their family member's IPP or IFSP included all services and supports their family member needed 73% of the time, slightly less than the state average of 77%.

RCRC has focused heavily on staff training and vendor recruitment this year in a concentrated effort to improve these experiences.

In the area of reducing disparities and improving equity for RCRC clients, Purchase of Service data suggests RCRC expenditures increased slightly across ethnicity groups between birth and age 21. The most notable changes were amongst our Hispanic clients/families. Expenditures for adults remained essentially the same for adults across all ethnic groups except for white clients. Expenditures for White clients showed increases for clients in their first two years of life and slight decreases between school age and adult clients. RCRC saw improvements for nearly every race/ethnicity category through reductions in the percentage of clients receiving only case management services. There is still work to do in reaching out and supporting clients/families access services and we continue to develop and support service access initiatives. Our highest number of clients only receiving case management services are White clients between the ages of 3-21, followed by White adults aged 22 and older.

We hope this report helps you learn more about RCRC. If you have any questions or comments, please contact us!

This report is a summary. To learn more about this report, go to: <a href="https://redwoodcoastrc.org/about-us/transparency-and-public-information/performance-reports/">https://redwoodcoastrc.org/about-us/transparency-and-public-information/performance-reports/</a>

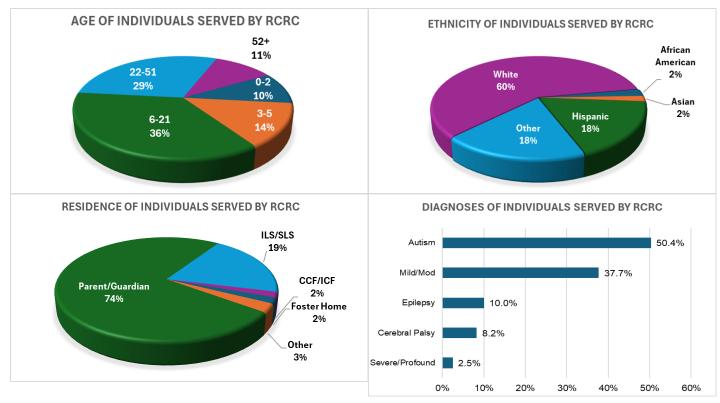
Or contact Jonathan Padilla at 707-462-3832 ext. 289 or by email at ipadilla@redwoodcoastrc.org.

## Jonathan Padilla

Jonathan Padilla, Interim Executive Director Redwood Coast Regional Center

#### Who uses RCRC?

These charts tell you about who RCRC individuals are and where they live.



### How well is RCRC performing?

This chart tells you five areas where DDS wants each regional center to keep improving.

The first column tells you how RCRC was doing last reporting period, and the second column shows how RCRC was doing at the end of fiscal year 2024-25.

To see how RCRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals	June	2024	June 2025	
(based on Lanterman Act)	State Average	RCRC	State Average	RCRC
More children live with families	99.69%	99.49%	99.71%	99.61%
More adults in home settings	83.86%	93.27%	84.29%	93.14%
Fewer children living in large facilities (more than 6 people)	0.02%	0.00%	0.03%	0.00%
Fewer adults live in large facilities (more than 6 people)	1.46%	0.99%	1.36%	0.55%

Notes: 1) Individuals can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and individuals' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

#### Did RCRC meet DDS standards?

Read below to see how well RCRC did in meeting DDS compliance standards:

Areas Measured	Last Reporting Period	Current Reporting Period
Passes independent audit	Yes	Yes
Passes DDS financial audit <sup>1</sup>	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver <sup>2</sup>	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about individuals, including diagnosis.) <sup>3</sup>	99.72%	93.57%
Intake/Assessment timelines for individuals age 3 or older met	59.30%	61.68%
IPP (Individual Program Plan) requirements met	97.00%	94.10%
IFSP (Individualized Family Service Plan) requirements met	91.4%	92.3%

Notes: <sup>1</sup>Link to DDS financial audit for fiscal years 2021-22 and 2022-23

In most areas RCRC met DDS standards. We passed our Independent Audits, audited our vendors as required, and participated in the Medicaid Waiver. RCRC saw a decrease in keeping our CDERs and ESRs updated. We have struggled to meet intake/assessment timelines for clients over age three this last year. Our growth exceeds the availability of eligibility assessors in our area. RCRC continues to actively recruit for a licensed Psychologist and additional contracted assessors who would be able to support our intake process as we rapidly continue to grow.

<sup>&</sup>lt;sup>2</sup> The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities.

<sup>&</sup>lt;sup>3</sup> The CDER and ESR currency percentages are weighted based on the RC's Status 1 and Status 2 June 2025 caseloads to arrive at a composite score.

### How well is RCRC doing at getting individuals working?

The chart below shows how well RCRC is performing on increasing individual employment performance compared to their prior performance and statewide averages:

Arosa Masaurad		Time Period					
Areas Measured	CA	RCRC	CA	RCRC			
Consumer Earned Income ( Age 16 to 64 years):	Jan through	2 Doc 2023	Jan through Dec 202				
Data Source: Employment Development Department		Jan unougi	1 Dec 2023	Jan tinougi	11 Dec 2024		
Quarterly number of consumers with earned income		32,132	496	32,936	541		
Percentage of consumers with earned income		15.20%	19.38%	15.60%	20.64%		
Average annual wages		\$14,251	\$10,063	\$14,902	\$10,702		
Annual earnings of consumers compared to people with a	II disabilities in California	202	22	202	23		
Data Source: American Community Survey, 2022 five-year est	timate	\$29,	382	\$31,	436		
Paid Internship Program		2022	2-23	2023	3-24		
Data Source: Paid Internship Program Survey		CA Average	RCRC	CA Average	RCRC		
Number of adults who were placed in competitive, integrated e participation in a Paid Internship Program	12	6	13	7			
Percentage of adults who were placed in competitive, integrate participation in a Paid Internship Program	ed employment following	10%	13%	9%	10%		
Average hourly or salaried wages for adults who participated in	n a Paid Internship Program	\$15.96	\$16.08	\$16.74	\$16.41		
Average hours worked per week for adults who participated in	a Paid Internship Program	14	10	14	11		
Competitive Integrated Employment							
Data Source: Competitive Integrated Employment Incentive P	rogram Survey						
Average wages for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made			\$16.71	\$17.33	\$16.65		
Average hours worked for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made			16	21	13		
	38	7	35	3			
Total number of Incentive payments made for the fiscal year for the following amounts:	\$2,500	40	12	40	2		
your for the following amounts.	\$2,000	49	17	51	0		

Notes: 1) The National Core Indicator Survey question "Percentage of Adults who Reported having integrated employment as a goal on their IPP" is no longer asked and therefore could not be included on the report. 2) Differences in regional center population sizes may affect the number of individuals participating in employment programs.

### How well is RCRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all individuals.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group	Measure	Ame India Alaska		As	ian	Black/ <i>A</i> Amei		Hisp	oanic	Nat Hawai Other F Islar	ian or Pacific	Wh	nite		ner city or ice
		22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
D: 11 1 0	Individuals	5%	6%	2%	2%	2%	1%	27%	30%	0%	0%	43%	48%	21%	14%
Birth to 2	Expenditures	7%	6%	3%	3%	3%	1%	17%	22%	0%	0%	44%	57%	26%	11%
3 to 21	Individuals	6%	6%	2%	2%	2%	2%	19%	22%	0%	0%	59%	56%	12%	11%
3 10 2 1	Expenditures	5%	6%	2%	2%	1%	1%	17%	18%	1%	1%	63%	61%	11%	10%
22 and	Individuals	5%	5%	1%	1%	2%	2%	9%	9%	0%	0%	79%	79%	5%	4%
older	Expenditures	4%	5%	1%	1%	2%	2%	6%	7%	0%	0%	84%	82%	4%	3%

Number and percent of individuals receiving only case management services by age and ethnicity

Measure Year		Number of Eligible individuals Receiving Case Management Only			Percent of Eligible individuals Receiving Case Management Only		
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older
American Indian or	22-23	*	57	*	*	41%	*
Alaska Native	23-24	*	45	*	*	28%	*
Asian	22-23	*	18	*	13%	41%	4%
Asian	23-24	*	20	*	11%	34%	7%
Black/African	22-23	*	*	*	19%	*	*
American	23-24	0	*	*	0%	*	*
Llianania	22-23	33	76	21	15%	17%	11%
Hispanic	23-24	36	78	14	15%	13%	7%
Native Hawaiian or	22-23	0	5	*	N/A	45%	100%
Other Pacific Islander	23-24	0	*	0	N/A	*	0%
White	22-23	51	400	146	14%	29%	9%
vviille	23-24	27	334	123	7%	23%	7%
Other Ethnicity or	22-23	19	76	**	11%	27%	**
Race	23-24	*	77	**	*	26%	**
Total	22-23	114	641	190	14%	27%	9%
Total	23-24	73	564	167	9%	21%	8%

<sup>\*</sup> In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

The tables below provide information on National Core Indicator (NCI) survey results regarding services, satisfaction, and family outcomes, analyzed by race and ethnicity.

Overall, are you satisfied with the services and supports your family currently receives? (Response: Always/Usually, Adult Family Survey 2021-2022)				
Race/Ethnicity <sup>1</sup>	RCRC <sup>2,3</sup>	All California Regional Centers <sup>2,3</sup>		
Total Number of Respondents	148	7,259		
American Indian/Alaska Native	N/A	81%		
Asian	N/A	77%		
Black/African-American	N/A	82%		
Native Hawaiian/Pacific Islander	N/A	74%		
White	75%	77%		
Other	71%	75%		
Hispanic or Latino	N/A	80%		
Overall	73%	78%		

Does the plan include all the services and supports your family member needs? (Response: <b>Yes, Adult Family Survey 2021-2022</b> )					
Race/Ethnicity <sup>1</sup>	RCRC <sup>2,3</sup>	All California Regional Centers <sup>2,3</sup>			
Total Number of Respondents	98	4,628			
American Indian/Alaska Native	N/A	79%			
Asian	N/A	76%			
Black/African-American	N/A	72%			
Native Hawaiian/Pacific Islander	N/A	64%			
White	59%	67%			
Other	71%	69%			
Hispanic or Latino	N/A	78%			
Overall	62%	72%			

Do you feel that services and supports have made a positive difference in the life of your family member?
(Response: Yes, Adult Family Survey 2021-2022)

Race/Ethnicity <sup>1</sup>	RCRC <sup>2,3</sup>	All California Regional Centers <sup>2,3</sup>
Total Number of Respondents	147	7254
American Indian/Alaska Native	N/A	84%
Asian	N/A	80%
Black/African-American	N/A	83%
Native Hawaiian/Pacific Islander	N/A	83%
White	87%	86%
Other	82%	82%
Hispanic or Latino	80%	85%
Overall	84%	84%

# Overall, are you satisfied with the services and supports your child currently receives? (Response: Always/Usually, Child Family Survey 2021-2022)

(Nesponse. Always/Osuany, Clinic Family Survey 2021-2022)				
Race/Ethnicity <sup>1</sup>	RCRC <sup>2,3</sup>	All California Regional Centers <sup>2,3</sup>		
Total Number of Respondents	112	5,100		
American Indian/Alaska Native	N/A	84%		
Asian	N/A	67%		
Black/African-American	N/A	73%		
Native Hawaiian/Pacific Islander	N/A	93%		
White	63%	64%		
Other	62%	70%		
Hispanic or Latino	80%	68%		
Overall	68%	68%		

## Does the plan include all the services and supports your child needs? (Response: **Yes, Child Family Survey 2021-2022**)

Race/Ethnicity <sup>1</sup>	RCRC <sup>2,3</sup>	All California Regional Centers <sup>2,3</sup>
Total Number of Respondents	64	2,974
American Indian/Alaska Native	N/A	N/A
Asian	N/A	66%
Black/African-American	N/A	64%
Native Hawaiian/Pacific Islander	N/A	N/A
White	69%	56%
Other	N/A	60%
Hispanic or Latino	N/A	73%
Overall	64%	66%

## Do you feel that services and supports have made a positive difference in the life of your child? (Response: **Yes, Child Family Survey 2021-2022**)

Race/Ethnicity <sup>1</sup>	RCRC <sup>2,3</sup>	All California Regional Centers <sup>2,3</sup>
Total Number of Respondents	112	5,073
American Indian/Alaska Native	N/A	90%
Asian	N/A	79%
Black/African-American	N/A	78%
Native Hawaiian/Pacific Islander	N/A	93%
White	82%	83%
Other	76%	80%
Hispanic or Latino	89%	80%
Overall	83%	81%

Overall, are you satisfied with the services and supports your family currently receives? (Response: Always/Usually, Family Guardian Survey 2021-2022)			
Race/Ethnicity <sup>1</sup>	RCRC <sup>2,3</sup>	All California Regional Centers <sup>2,3</sup>	
Total Number of Respondents	75	4,171	
American Indian/Alaska Native	N/A	71%	
Asian	N/A	88%	
Black/African-American	N/A	76%	
Native Hawaiian/Pacific Islander	N/A	N/A	
White	81%	86%	
Other	N/A	81%	

N/A

80%

Does the plan include all the services and supports your family member needs? (Response: Yes, Family Guardian Survey 2021-2022)			
Race/Ethnicity <sup>1</sup>	RCRC <sup>2,3</sup>	All California Regional Centers <sup>2,3</sup>	
Total Number of Respondents	51	2,971	
American Indian/Alaska Native	N/A	76%	
Asian	N/A	83%	
Black/African-American	N/A	74%	
Native Hawaiian/Pacific Islander	N/A	N/A	
White	73%	77%	
Other	N/A	69%	
Hispanic or Latino	N/A	81%	
Overall	73%	77%	

Hispanic or Latino

Overall

80%

84%

Do you feel that services and supports have made a positive difference in the life of your family member? (Response: <b>Yes, Family Guardian Survey 2021-2022</b> )			
Race/Ethnicity <sup>1</sup>	RCRC <sup>2,3</sup>	All California Regional Centers <sup>2,3</sup>	
Total Number of Respondents	74	4,175	
American Indian/Alaska Native	N/A	73%	
Asian	N/A	88%	
Black/African-American	N/A	83%	
Native Hawaiian/Pacific Islander	N/A	N/A	
White	86%	90%	
Other	N/A	86%	
Hispanic or Latino	N/A	86%	
Overall	85%	88%	

Notes on NCI Data: 1. Race/Ethnicity information was recoded into seven (7) mutually exclusive categories: American Indian/Alaska Native, Asian, Black/African American, Hawaiian/Pacific Islander, Hispanic/Latino, White, Other. Asian category included Asian Indian, Chinese, Filipino, Japanese, Korean, Vietnamese, Middle Eastern, Other Asian. Hawaiian/Pacific Islander category included Native Hawaiian, Guamanian or Chamorro, Samoan, or Other Pacific Islander. Hispanic/Latino category included Mexican, Mexican-American, Chicano, Puerto Rican, Cuban, or Other Spanish/Hispanic/Latino. White category included European, Eastern European, and Russian. Other includes Mixed Race category of individuals who selected more than one racial/ethnic category and those who selected Other for their race. 2. Response option "Does Not Apply", and missing responses are excluded from the percentage calculation. 3. To protect confidentiality, cell sizes with 11 or fewer individuals have been suppressed with a notation of N/A, in accordance with Department of Health Care Services data de-identification guidelines. 4. Race/Ethnicity categories have been revised to align with state and national reporting.

#### Want more information?

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