

Part C, Early Education Program Budget Summary Fiscal Year 2026–27

This page is an estimate of the expenditures for the Part C, Early Education Program for FY 2026–27. Summarize program resources in line item budgets.

Special Education Local Plan Area (SELPA) Code:

SELPA Name:

Please indicate the amount of funds for each budget item, what the item will be used for, and a justification of how this purchase is a required and supplemental cost to the Part C program. Use additional sheets if necessary.

For allowable expenditures, please refer to the Guidance for Part C, Early Education Program Funds document.

Program Resources	Part C Funds (Estimated Expenditures)	Description and Justification
1. 1000–Certified Salaries		
2. 2000–Classified Salaries		
3. 3000–Employee Benefits		
4. 4000–Materials and Supplies (cannot exceed 10%)		
5. 5000–Services and other operating costs		

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Program Resources	Part C Funds (Estimated Expenditures)	Description and Justification
6. Total Direct Costs <i>(Total of 1–5)</i>		
7. 6000–Capital Outlay (cannot exceed 5% of allocation or \$5,000 per purchase)		
8. 7300–Indirect Costs <i>CDE approved rate: _____%</i> <i>LEA Code: _____</i>		
9. Total Program Budget <i>(Total 6–8)</i>		

Note: Total program budget amount should match with the amount requested in the Part C, Early Education Program Funding Application.

Name and Title of Authorized Agent

Signature of Authorized Agent

Date of Report

Note: The grant award will not be released without an Authorized Signature on this form.

Email digitally signed document to EarlyStartInvoices@dds.ca.gov.

DDS USE ONLY

Approved By:

Date: